

City of Romulus Capital Improvements Plan

2019/2020 - 2028/2029

INTRODUCTION/LEGAL AUTHORITY

The Capital Improvements Plan (CIP) is an essential planning tool for the development of the social, physical, and economic well-being of the City of Romulus. This plan is the first step in an organized effort to strengthen the quality of public facilities and services and provides a framework for the realization of community goals and objectives as envisioned in the City's Master Plan for Future Land Use as adopted by the Planning Commission.

In a practical sense, the CIP process allows the City to identify, prioritize and implement capital projects over multiple years. Public improvements originating from the CIP process will serve to improve the quality of life for all Romulus residents. As the community matures, policy makers will look to the CIP for answers in addressing public needs.

Legal authority for capital improvement planning is found in state law. Specifically required in Act 33 of the Public Acts of 2008; which essentially provides that:

“For the purpose of furthering the desirable future development of the municipality under the master plan, the City Planning Commission shall prepare coordinated and comprehensive programs of public structures and improvements. The Commission shall annually prepare such a program for the ensuing six years, which program shall show those public structures and improvements, in the general order of their priority, which in the commission's judgment will be needed or desirable and can be undertaken within the six- year period.”

CIP GOAL

TO PLAN FOR AND GUIDE NEEDED CAPITAL IMPROVEMENTS AND EXPENDITURES IN A FISCALLY SOUND MANNER AND TO ENSURE THAT THESE IMPROVEMENTS ARE CONSISTENT WITH THE GOALS AND POLICIES OF THE CITY OF ROMULUS AND THE EXPECTATIONS OF ITS RESIDENTS.

ROMULUS TODAY

The City of Romulus is situated 17 miles southwest of downtown Detroit and is the host community for the Detroit Metropolitan Airport, the hub of transportation for Michigan, to the nation, and the world. Nearly 38,000 people from across the region are employed in Romulus and the daytime population, because of the Airport, more

than doubles the City's population of 24,000 with multiple airlines on the city's leading taxpayer list. Regardless of current economic conditions, growth in air travel is anticipated to rise into the foreseeable future and this places tremendous demand on the community to maintain and improve its infrastructure, its facilities, roads, utilities and other public amenities.

Romulus like all other cities throughout Michigan is facing the pressures of staying relevant in a competitive market. All local governments in Michigan are doing more with less financial resources as they try to slowly recover from the immense downturn in the last decade. An October 2017 bond/debt rating agency report from Standard & Poors of Chicago quoted the following:

"Currently, the city economy is growing, with various businesses expanding operations and attracting new businesses. While we expect economic indicators to continue to grow with the new development underway, we don't expect that growth will be material enough to improve the overall economic score."

So it is with considerable care and evaluation that this Capital Improvements Plan has been prepared. It is a Plan that speaks to the capital needs of the City and to the stewardship that has been handed on to those in responsible City positions today from generations past.

Local officials are working continuously to capitalize on funding and economic opportunities to meet the growing demand on services and its aging and heavily used infrastructure. The City's recently updated Master Plan recognizes the need to develop plans to meet the challenges of future growth and the vital need for facility and infrastructure modernization and redevelopment. This Capital Improvements Plan then becomes a critical step in achieving the quality of life, public health and safety, suitable transportation, adequate public services and public amenities that will contribute to the realization of the Master Plan goals.

Perhaps the 2008 amendment to the City's TIFA Plan and its stated goals say it best:

Goal #1 - Offer important projects that seek to visually enhance the City and reflect its character thereby creating an attractive, memorable environment for businesses and residents.

Goal #2 - Improve the quality and diversity of the transportation system in the City to ensure convenient and enjoyable access to the City's important destinations. i.e. to and from the Airport, to businesses and neighborhoods.

Goal #3 - Expand and improve the services and facilities offered to residents and businesses to improve the quality of living and doing business in the City of Romulus.

DEFINITION: BUDGET VS. PLAN

The Capital Improvements Plan identifies all major capital projects with cost estimates anticipated in capital over a six-year period. The program is intended to

serve existing and anticipated development in the City. All CIP projects are listed on a priority basis and reflect the fiscal year in which they are proposed. The plan also includes a discussion for providing the financial means for implementing planned projects. Note that typical of any city, numerous projects remain unfunded at this time.

The representations contained in this plan reflect input from the City's administration. The actual budgets, however, for the designated years are determined annually by the City Council in accordance with the City Charter and State law. The Council may add, delete, or otherwise change priorities as they deem necessary within the annual budget review and approval process.

Each year as a capital budget is implemented, the next five-year cycle is reevaluated and an additional year is added to comprise a six-year plan. Capital improvements in the fourth, fifth and sixth years are often projects desired but not yet ready for implementation.

CAPITAL IMPROVEMENT PLANNING – AN OVERVIEW

Capital improvement planning involves, to varying degrees, the following steps:

Inventory – an assessment and compilation of existing and future project needs.

Financial Analysis – an analysis of all existing and potential fiscal resources.

Determining Priorities – the task of comparing needs and desired projects against financial resources and other criteria.

Establishing Goals and Objectives – Asking the questions: What do we want to accomplish? How can we get there? And, how do we pay for it?

Develop a Schedule – look at a logical sequence, relating needs with financial resources.

Gain Approval – from appropriate local officials, other funding or cooperating agencies and, most importantly, residents of the community.

Implement the Plan – incorporate the first year of the capital plan into the next operating budget.

Review and Update – each year review and update both the capital budget and six- year plan.

One of the more difficult tasks in developing a capital improvements plan is the establishment of priorities, i.e., selecting one project over another when financial resources are limited. The criteria used in establishing priorities may include:

Protecting life and property

Maintaining public health and safety

Maintaining public property

- Replacing obsolete facilities
- Providing public convenience and comfort
- Providing effective and efficient public services
- Reducing operating costs
- Enhancing economic value
- Improving social, cultural and aesthetic value
- Making prudent use of limited financial resources

THE BENEFITS OF CAPITAL IMPROVEMENT PROGRAMMING

All communities need to develop a Capital Improvements Plan. With time, public facilities need major repair, replacement or expansion. Maintaining and upgrading a community's capital stock requires significant financial investment. This investment must be weighed against other community needs and analyzed in light of community goals. The City of Romulus, like many cities, is under pressure to make efficient use of capital resources and must make difficult choices. There are more needs than can be satisfied at once, and the selection of one investment over another may shape the development of the City for years to come. The benefits of this systematic approach to planning capital projects include the following:

- Focuses attention on community goals, needs and capabilities.
- Optimizes use of the taxpayer's dollar.
- Encourages the most efficient government by requiring multi-year planning.
- Assists in maintaining a sound and stable community financial program.
- Enhances opportunities for participation in federal or state grant-in-aid programs.
- Calls attention to the unmet needs of the City and stimulates corrective action.

CIP CRITERIA

The CIP is a planning tool and not a promise of funding. Significant capital projects are identified with cost estimates and prioritized. Lesser capital expenditures for such things as municipal vehicles, copiers, personal computers, are anticipated in the City's general budget.

The following criteria are used to include a capital project or expenditure within the CIP:

- The project must impact the City-at-large or address a major need.
- The project represents a public facility.

The project represents a physical improvement.

The project requires the expenditure of at least \$40,000. *Some CIP projects under \$40,000 may be included if they are part of a larger network or system.*

From year to year, CIP projects are subject to change in response to community needs and available funding. Cost estimates for projects contained herein are based on current dollars.

ONGOING COSTS

Many capital improvements require ongoing operational and/or maintenance costs. When projects are implemented it is assumed in the CIP that individual departments would include these costs in their operating budgets.

PROGRAM FUNDING DEFINITIONS

Government, like private industry, must generate adequate revenues to fund operations, capital improvements, and debt retirement. Revenues available to local government are taxes, fees, user charges, state and federal revenue sharing including grants.

Capital improvements can be financed through existing budgetary appropriations (pay as you go) or debt financing. The two approaches are explained as follows.

Pay-as-you-go

Under this approach, capital projects are financed from monies dedicated specifically for capital improvements. Annual tax levies and fund balances can be used to implement capital projects or purchases. Funding may be derived from:

- Approved City budgetary capital outlay.

- Dedicated millage approved by voters and earmarked for specific purposes such as streets, roads, parks, drains, etc.

- Existing accumulated capital improvement funds.

Debt Financing

The following debt financing instruments are available:

General Obligation Bonds (GO Bonds)

Perhaps the most flexible of all capital funding sources, GO bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the City is pledged to pay interest and principal to retire the debt. Voter approval is required if the City wants to increase the taxes that it levies and the amount is included in the City's state-imposed debt

limits. To minimize the need for property tax increases, the City can make every effort to coordinate new bond issues with the retirement of previous bonds. GO bonds are authorized by a variety of state statutes.

A relatively new bond available is the sale of so called "capital improvement bonds." However, these bonds require funding from an existing source of money such as any authorized but not levied millage. While these do not require voter approval, they are subject to referendum and most communities have no excess funds to utilize this tool.

Revenue Bonds (Rev Bonds)

Revenue bonds are sold for projects, such as water and sewer systems, that produce revenues. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike GO bonds, revenue bonds are not included in the City's state-imposed debt limits. Revenue bonds are authorized by Public Act of 1933, the Revenue Bond Act.

Other commonly used methods for financing capital improvements include:

Special Assessment Bonds (SADs)

Payable from assessments on property deriving a special benefit from a public improvement; water and sewer lines, street paving, etc. Length for streets usually 10 to 15 years, water and sewer usually not over 25 years. Care must be given to assigning benefit and formulas, must be equitable, fair and substantiate true value.

Municipal Portion Bonds

The municipality may wish to fund up to 50% of the cost of a project, or a portion of a project that benefits the community at-large, where a special assessment is the primary tool for funding. The bonds cannot exceed 50% of project cost. The bonds are sold simultaneously with the Special Assessment Bonds with a limited tax obligation pledge. This is often referred to as a SA/GO bond issue.

Contract Special Assessments

Special arrangements can be made to have a property owner or owners (typically a large industry, office park or hospital, etc.) sign a contract agreeing to an assessment. (Example: industrial park). Normal assessment procedures are followed but a contract is executed agreeing to make payments and retire the debt on the project.

Tax Increment Finance Authority (TIFA)

Some of the costs of financing street improvements, streetscapes, beautification, renovation, and rehabilitation of downtown districts, and certain costs of developing and rehabilitating other property within a municipality for the purpose of preventing or halting property deterioration and property value decline, or for the purpose of economic

development may be financed through tax increment revenues or bonds. Tax increments are the revenues generated by applying existing tax levies to the difference between the assessed value of property after improvements have been made in the district where the property is located, over the assessed value of that property fixed on the date a tax increment financing plan is initially adopted. In February of 2009 the City of Romulus adopted its amended TIFA plan that outlines numerous capital improvement projects.

Downtown Development Authority (DDA)

The Romulus DDA was created under Act 197 of the Public Acts of 1975 and is set up with a tax increment mechanism for financing its annual program. Activities of the DDA include infrastructure improvements, property acquisition, and promotional events. In October 2018 the City of Romulus adopted its updated DDA Development Plan and Tax Increment Financing Plan that outlines numerous capital improvement projects.

Federal Funds (Grants)

The federal government makes funds available to cities through numerous grants and programs. Some federal funds are tied directly to a specific program. For the most part, the City has no direct control over the amount of money received under these programs. However the City is active with the Wayne County Federal Aid (Roads) Committee and continues to add projects to the needs list for grant opportunities. Due to a significant change in federal policy during the 1980s and 1990s, federal funds declined.

Developer Contributions

Sometimes capital improvements are required to serve new development. Where funding is not available for the City to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can proceed.

Inter-Community Collaboration

More than ever before communities throughout the region are looking at ways to save money. Shared resources and shared capital purchases should be examined as possible ways to wisely spend tax dollars.

Table of Contents

Index ID	Project Title	Internal Number	Priority	Fund
1	Budget Summary by Department and Building			
2	DPW 2021 F250 Ford Pickup Truck			Motor Vehicle
3	11189 Shook Heating System		2	General Fund
4	11189 Shook Parking Lot Resurface		3	General Fund
5	11189 Shook Road Building Bathroom Updates		1	DDA
6	11189 Shook Road HVAC Unit #2		1	DDA
7	2019 Concrete Paving Program		1	Local Street Fund
8	2019 Water Main Replacement Program w/inspections Ecorse Road and Beverly at Middlebelt Intersection		1	Water & Sewer Fund
9	2020 HMA Road Repairs			Local Street Fund
10	3 CAD Clemis Workstations		3	General Fund
11	36542 Goddard Road		3	General Fund
12	9-1-1 Hardware & Software		1	911 Service Fund
13	Animal Control Truck		1	Motor Vehicle
14	Animal Shelter Dog Runs		3	General Fund
15	ASE Fiber connection Fee for CLEMIS			General Fund
16	Atlas, Washington, Heroux Watermain		5	Water & Sewer Fund
17	Avalon Liftstation		3	Water & Sewer Fund
18	Avalon, Columbus, Carnegie, Edmund Water Main Replacement		4	Water & Sewer Fund
19	Axion Tasers			Narc Forfeiture - State
20	Backhoe Tractor with Options			Motor Vehicle
21	Barth Road Paving and Water Main		1	Water & Sewer Fund
22	Beverly Road		5	Major Street Fund
23	Bird House		1	T.I.F.A. District #2
24	Bird House Sewer		5	General Fund
25	Boice Parkway/Fernandez Parkway		1	General Fund
26	Bruce, Gloria, Niagra, NewCastle Water Main Replacement		5	Water & Sewer Fund
27	Building Improvements at Animal Shelter		3	General Fund
28	Cemetery Fence		1	Cemetery Fund
29	Cemetery Gate			Cemetery Fund
30	Cemetery Maintenance Shed			Cemetery Fund
31	Centex Liftstation		3	Water & Sewer Fund
32	Chamberlain, Essex Biddle Water Main Replacement		3	Water & Sewer Fund
33	City Hall East Entrance Ramps			General Fund
34	City Hall HVAC		2	General Fund
35	City Hall Roof Replacement			General Fund
36	City Hall Sidewalk Repairs North, South and West Entrances		5	General Fund
37	City Hall Sidewalk Replacement		1	General Fund
38	Clerks Office Server		5	General Fund
39	Cogswell Watermain		5	Water & Sewer Fund

Index ID	Project Title	Internal Number	Priority	Fund
40	Commercial Meter Replacement		1	Water & Sewer Fund
41	Concrete Repairs, Joint Seal R&R Patching (Farms, Commons, Avalon)		2	Local Street Fund
42	Council Chamber Video Upgrades		3	General Fund
43	Court House HVAC Units (2)		3	General Fund
44	Court House Parking Lot		4	General Fund
45	Court House Parking Lot Lights		5	General Fund
46	Creekside Liftstation-Pumps		3	Water & Sewer Fund
47	Discharge Trash Pump 6"			Water & Sewer Fund
48	Downtown Pole Replacement			DDA
49	DPW 1 Ton Dump Truck			Motor Vehicle
50	DPW 2020 1 Ton Dump Truck			Motor Vehicle
51	DPW 2020 F250 Pickup Truck			Motor Vehicle
52	DPW 2020 Transit Van			Motor Vehicle
53	DPW 2021 Salt Truck			Motor Vehicle
54	DPW 2022 Ford F150 Support Pickups (2)			Motor Vehicle
55	DPW 3500 Box Van		1	Motor Vehicle
56	DPW Boring Machine			Motor Vehicle
57	DPW Building Addition		4	General Fund
58	DPW Building Maintenance Van		1	Motor Vehicle
59	DPW Ceiling fans - Front Offices		4	General Fund
60	DPW F250 Trucks 9 (two)		1	Motor Vehicle
61	DPW Flooring		2	General Fund
62	DPW John Deer Tractor		1	Motor Vehicle
63	DPW Parking Lot Expansion		5	General Fund
64	DPW Parking Lot Maintenance		4	General Fund
65	DPW Plotter Printer		5	Water & Sewer Fund
66	DPW Security Cameras		2	General Fund
67	DPW Tire Changing Machine		1	Motor Vehicle
68	DPW Transit Vans (2)			Motor Vehicle
69	DPW Tube Heaters in Garage		3	General Fund
70	DPW Vactor Truck Refurbishing		1	Motor Vehicle
71	Ecorse Estates Watermain		5	Water & Sewer Fund
72	Edmund, Carnegie, Columbus Watermain		5	Water & Sewer Fund
73	Elmview, Craig, Sharon, Shultz Water main replacement		3	Water & Sewer Fund
74	Engineering Costs for East Ramp replacement at City Hall		2	General Fund
75	Eureka Road Sidewalk from Wayne Road to Middlebelt			Major Street Fund
76	Eureka Road Sidewalks from Brandt to Middlebelt			Major Street Fund
77	Fencing at Court Parking Lot		3	General Fund
78	Fire Engine #2 Replacement		1	Motor Vehicle
79	Fire Engine #4 Replacement		1	Motor Vehicle
80	Fire House HVAC 35255 Goddard		2	General Fund
81	Fire Rescue #1 Replacement		2	Motor Vehicle
82	Fire Rescue #2 Replacement		2	Motor Vehicle

Index ID	Project Title	Internal Number	Priority	Fund
83	Fire Station #2 Front Parking Area/Apron		2	General Fund
84	Fire Station #2 Interior Work		1	General Fund
85	Fire Station #2 Rear Parking Lot		1	General Fund
86	Fire Station #4 Cement Replacement around Generator		4	General Fund
87	Fire Station #4 Concrete Apron		3	General Fund
88	Fire Station #4 Tuck Point Repairs		1	General Fund
89	Fire Station #4 Tuck Pointing Engineering			General Fund
90	Fire Station 1 Roof Top Unit Exchangers (Bay area)		1	General Fund
91	Fire Station 2 Mitel Phone System		5	General Fund
92	Fire Station 4 Flatwork Repair/backfill and grout		5	General Fund
93	Fire Station 4 Roof Replacement		5	General Fund
94	Fire Station 4 Roof Top Unit Exchangers		5	General Fund
95	Fire Suppression & Alarm Panel and Alarm System		1	General Fund
96	Firehouse Grant			DDA
97	Firehouse Grant Abatement of Identified Hazardous Materials, Exterior Rehab w/ Windows and Door Replacement			DDA
98	Gigabit Switch Upgrades		3	Technology Services
99	GLWA 48" Water Main		5	Water & Sewer Fund
100	Goddard Road Fire House Facade Renovation		1	Community Development Block Grant
101	Grant Road		5	Major Street Fund
102	Grant Road Sidewalks from Ozga to Wayne Roads			Major Street Fund
103	Harrison Road Reconstruction Phase 1			T.I.F.A. District #2
104	Historical Park Pavilion		3	General Fund
105	Historical Park Restrooms		1	General Fund
106	Historical Playground Equipment			DDA
107	Homefield Water Main Replacement			Water & Sewer Fund
108	Huron River Drive Reconstruction Project			Major Street Fund
109	Huron River Drive Structure Repair		1	Major Street Fund
110	IDX Voting Machine - ADA required			General Fund
111	ITB 2017 Ford Transit Vehicle Fitted			Motor Vehicle
112	John Deere Blower Cab and Broom			Motor Vehicle
113	LED Upgrades in Garage area of DPW		1	General Fund
114	Library - Replace Air Handler Unit		1	General Fund
115	Library Public Area Improvements			Library Fund
116	Library Roof		1	Library Fund
117	Library Sidewalk		5	Library Fund
118	Lighting in Staging area of DPW		5	General Fund
119	Live Feed Camera at Historical Park		1	General Fund
120	Live Scan Fingerprint Device		3	Narc Forfeiture - State
121	Local Street Paving Program			Local Street Fund
122	Mary Ann Banks and Historical Park Enhancements			DDA
123	Mary Ann Banks Park Splash Park		3	General Fund
124	McAnally Park Restorations			General Fund
125	Media Filmmakers Kt		1	General Fund

Index ID	Project Title	Internal Number	Priority	Fund
126	Merriman Place Water Main Replacement		1	Water & Sewer Fund
127	Merriman Road Resurfacing		1	Major Street Fund
128	Merriman Road Sidewalk from VanBorn to Ecorse			Major Street Fund
129	Minutes on Demand Minutes/Agenda Management System		3	General Fund
130	Motorcycle Police Traffic Division and Upfitting			Motor Vehicle
131	Mugshot Capture Workstation		3	Narc Forfeiture - State
132	Narcotics Vehicle w/ Upfitting (2)			Narc Forfeiture - State
133	New 34th District Court Building		1	Court Building Construction Fund
134	New Meter Reading Equipment		1	Water & Sewer Fund
135	Non-Motorized Pathway Planning		5	General Fund
136	Northline Road Sidewalk from Metro Trail to RAC			Major Street Fund
137	Oakbrook & Gateway Subdivision			Local Street Fund
138	Oakbrook Dog Park Updates		3	General Fund
139	OnBase HR Solution		3	Technology Services
140	Overband Crack Seal City Wide			Local Street Fund
141	Park Improvements in Historical Park - Paving ROW's			DDA
142	Patrol Car Computers		1	911 Service Fund
143	Patrol Vehicle Radar Units (6)		5	Law Enforcement
144	Patrol Vehicles (2) with Upfitting			Motor Vehicle
145	Patrol Vehicles (3) with Upfitting		1	Motor Vehicle
146	Paving of Wabash			Major Street Fund
147	Physical Assessment of 20" Concrete Water Main Vining Road		4	Water & Sewer Fund
148	Police Department IT Electrical Upgrades			General Fund
149	Police Department Kitchen Floor Repairs		1	General Fund
150	Police Department Misc. Building Repairs		1	General Fund
151	Police Department Roof Repairs other than Sallyport			General Fund
152	Police Department Roof Replacement (Sallyport)		1	General Fund
153	Police Dispatch Radio Consolettes		1	911 Service Fund
154	RAC - Replacement of HVAC hangers and supports			Romulus Athletic Center
155	RAC - Roof Repairs			Romulus Athletic Center
156	RAC Bathroom Stall Partitions			Romulus Athletic Center
157	RAC Carpet Replacement (Concessions)			Romulus Athletic Center
158	RAC Chlorine System in Natatorium			Romulus Athletic Center
159	RAC Dumbbells			Romulus Athletic Center
160	RAC Filter Repair/Media Replacement			Romulus Athletic Center
161	RAC Floor Resurface			Romulus Athletic Center
162	RAC Front Entrance Concrete Replacement			Romulus Athletic Center
163	RAC Gym Floor Resurface			Romulus Athletic Center
164	RAC Lap Pool Heater			Romulus Athletic Center
165	RAC Locker Replacements			Romulus Athletic Center
166	RAC Locker Room Countertops			Romulus Athletic Center
167	RAC Observation Deck Rail			Romulus Athletic Center
168	RAC Pool AHU Repair			Romulus Athletic Center

Index ID	Project Title	Internal Number	Priority	Fund
169	RAC Pool Vacuum			Romulus Athletic Center
170	RAC Rectangular Banquet Tables			Romulus Athletic Center
171	RAC River Filter Pump			Romulus Athletic Center
172	RAC Rotary Torso Selectorized Machine			Romulus Athletic Center
173	RAC Stepmills			Romulus Athletic Center
174	RAC The Lazy River Heater			Romulus Athletic Center
175	RAC TV Replacement			Romulus Athletic Center
176	Raspberry Park Renovations		1	General Fund
177	Replacement of East Ramp at City Hall		2	General Fund
178	Residential Meter Replacement Finish		1	Water & Sewer Fund
179	Romulus Athletic Center - GYM		1	Romulus Athletic Center
180	Romulus Athletic Center AHU-Pools		1	Romulus Athletic Center
181	Romulus Athletic Center Aquatics		1	Romulus Athletic Center
182	Romulus Athletic Center Cirrus Room		1	Romulus Athletic Center
183	Romulus Athletic Center Fitness		1	Romulus Athletic Center
184	Romulus Athletic Center HVAC		1	Romulus Athletic Center
185	Romulus Athletic Center- Facility General		1	Romulus Athletic Center
186	Salt Truck 1		1	Motor Vehicle
187	Salt Truck 2		1	Motor Vehicle
188	SAN Upgrade		3	General Fund
189	Senior Center HVAC replacement		2	General Fund
190	Senior Center Repair Parking Lot		5	General Fund
191	Senior Citizens Health Salon		1	Senior Ctr. Constr. Fund
192	Senior Citizens Park and Community Garden		1	General Fund
193	Senior Citizens Park and Community Garden Track		3	General Fund
194	Skid Loader		5	Major Street Fund
195	Smith Road		5	Major Street Fund
196	Software Clarification - Drains/Watersheds		5	Water & Sewer Fund
197	SSES Continuation-2018		5	Water & Sewer Fund
198	SSES Continuation-2019		5	Water & Sewer Fund
199	SSES Phase VI		5	Water & Sewer Fund
200	SSES Phase VII		5	Water & Sewer Fund
201	SSES Sewer VIII		5	Water & Sewer Fund
202	Studio Upgrades			General Fund
203	Sump Pump at City Hall Replacement		1	General Fund
204	Superior Road Watermain		5	Water & Sewer Fund
205	Vining Road Bridge Barrier Wall Replacement		1	T.I.F.A. District #2
206	Vining, Wick, Smith NP Project			T.I.F.A. District #2
207	Walking/Running Track at RAC		1	General Fund
208	Wayne County Parks Millage Project			General Fund
209	Wayne Road Pathway from Vanborn to Wick Roads			Major Street Fund
210	Wayne Road Sidewalk from RAC to Eureka Road			Major Street Fund
211	Wick Road Sidewalk from Wayne Road to Vining			Major Street Fund
212	Wick Road Sidewalk from Wayne to Ozga Roads			Local Street Fund
213	Wickham and Merriman Sidewalk Upgrades			Major Street Fund

Includes Budgeted, Complete, In Progress, Not Budgeted, Not Identified projects only.

City of Romulus Capital Projects Report by Department

Title	2019	2020	2021	2022	2023	2024	2025	2026	2027
Animal Control	15,100								
Buildings & Grounds	5,400	11,400	25,000	40,000	183,000	175,000	900,000		
Cemetery		20,000			80,000				
City Council		70,000							
City Owned Property	4,500			35,000			15,000		
Clerk	6,400	50,000							
Community & Economic Dev				170,000					
DDA	48,000	60,000	15,000		230,000				
Department Of Public Works	14,500		80,000	17,000	522,000	1,975,000	100,000		
Drains/Watersheds						110,000			
Elections	5,000								
Fire	76,200	177,000	737,500		175,000				
General Government	779,450			10,000			80,000		
Human Resources	2,083	2,083	2,083	2,083					
Library					502,800				
Motor Vehicle & Equipment	237,830	160,000	698,000	164,000	180,000				
Police	27,125	5,625	5,625	5,625					
Public Safety	9,550								
Public Works									
Recreation		25,000	35,000	35,000	50,000	555,000	75,000		
Recreation & Cultural	72,054	125,000	120,000	105,000	506,000	115,000			
Routine Maintenance		1,868,000	552,980	1,059,845	5,940,000	750,000	8,555,000		1,510,000
Senior Citizens	6,000	6,000			20,000	35,000			
Sewer		485,000	850,000	850,000	1,200,000			180,000	
Sidewalks						2,453,901	2,974,175	4,630,146	502,192
Technology Services	15,070								
TIFA II		159,500		500,000	1,100,000				
Traffic Services	55,000								
Water	1,082,500	695,000	4,140,000	496,000	2,100,000	1,600,000	2,740,000	3,125,000	750,000
Grand Total	\$2,461,762	\$3,919,608	\$7,261,188	\$3,489,553	\$12,788,800	\$7,768,901	\$15,439,175	\$7,935,146	\$2,762,192

City of Romulus Capital Projects Report by Buildings / Locations

Title	2019	2020	2021	2022	2023	2024	2025	2026	2027
34th District Court				35,000		125,000			
Bird House				500,000	123,000				
Mary Ann Banks Park						400,000			
Not Identified	2,128,383	3,439,583	6,293,063	2,816,928	11,532,800	4,963,901	14,344,175	7,935,146	2,762,192
Oakbrook Dog Park						155,000			
Romulus Athletic Center	72,054	125,000	120,000	105,000	326,000	115,000			
Romulus City Hall	63,900	120,000		10,000	20,000		995,000		
Romulus Fire Department			725,000		175,000				
Romulus Fire Station #2	36,200	35,000							
Romulus Fire Station #4	40,000	137,000	12,500						
Romulus Historical Park	5,400								
Romulus Memorial Cemetery					70,000				
Romulus Police Department	87,325	17,025	5,625	5,625					
Romulus Public Library	8,000		25,000						
Romulus Public Works	14,500	40,000	80,000	17,000	522,000	1,975,000	100,000		
Romulus Senior Center	6,000	6,000			20,000	35,000			
Grand Total	\$2,461,762	\$3,919,608	\$7,261,188	\$3,489,553	\$12,788,800	\$7,768,901	\$15,439,175	\$7,935,146	\$2,762,192

City of Romulus
 Complete Project Report for
 DPW 2021 F250 Ford Pickup Truck

Project Information

Report ID: 2
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2022
Total Cost: \$32,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle				32,000					
				32,000					

City of Romulus Complete Project Report for 11189 Shook Heating System:

Project Information

Report ID:	3
Priority:	2
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$13,000

Description: 11189 Shook - upgrade heating system and separate thermostates - may require more than 1 roof top unit and additional duct work. * used by Chamber of Commerce, * City Clerk records and * Little League Baseball and Football.

Justification: Monthly utility bill for DTE is often more than the lease amounts.

Impacts: 20000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other	13,000								
	13,000								

City of Romulus
 Complete Project Report for
 11189 Shook Parking Lot Resurface:

Project Information

Report ID:	4
Priority:	3
Asset Group:	Streets
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G
Project Span:	2020
Useful Life:	20 years
Total Cost:	\$60,000

Description: 11189 Shook. Re-surface and cap parking lot within the next 3 years. Condition is below average but not dangerous. * Stripe parking spaces.

Justification: To better serve tenants.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction		60,000							
		60,000							

City of Romulus

Complete Project Report for 11189 Shook Road Building Bathroom Updates

Project Information

Report ID: 5
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: DDA
Default Department: DDA
Building/Location:
Project Span: 2023
Total Cost: \$30,000

Description: Refurbish/update bathrooms in the building.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Update Bathrooms					30,000				
					30,000				

City of Romulus
 Complete Project Report for
 11189 Shook Road HVAC Unit #2

Project Information

Report ID: 6
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: DDA
Default Department: DDA
Building/Location:
Project Span: 2021
Total Cost: \$15,000


Description: Replace HVAC Unit #2 that is not functioning

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace HVAC Unit #2			15,000						
			15,000						

City of Romulus Complete Project Report for 2019 Concrete Paving Program:

Project Information

Report ID:	7	
Priority:	1	
Asset Group:	Streets	
Default Fund Name:	Local Street Fund	
Default Department:	Routine Maintenance	
Building/Location:		
Project Span:	2019	
Total Cost:	\$455,000	


Description: Concrete Repairs of Local Streets through out City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Local Street Fund	455,000								
	455,000								

City of Romulus
 Complete Project Report for
 2019 Water Main Replacement Program w/inspections Ecorse Road and
 Beverly at Middlebelt Intersection:

Project Information

Report ID:	8	
Priority:	1	
Asset Group:	Water	
Default Fund Name:	Water & Sewer Fund	
Default Department:	Water	
Building/Location:		
Project Span:	2019	
Total Cost:	\$862,500	

Description: Replace old Watermain on Ecorse Road and intersection of Middlebelt and Beverly.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund	862,500								
	862,500								

City of Romulus Complete Project Report for 2020 HMA Road Repairs

Project Information

Report ID: 9
Asset Group: Streets
Default Fund Name: Local Street Fund
Default Department: Routine Maintenance
Building/Location:
Project Span: 2020
Total Cost: \$1,293,000

Description: New Pavement at Beverly, Joan, Irma, Hunt, Park Place and Vinewood

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Local Street Fund		1,293,000							
		1,293,000							

City of Romulus
 Complete Project Report for
 3 CAD Clemis Workstations:

Project Information

Report ID: 10
Priority: 3
Asset Group: Machinery & Equipment
Default Fund Name: General Fund
Default Department: Police
Building/Location: Romulus Police Department,
Project Span: 2019
Total Cost: \$5,400

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	5,400								
	5,400								

City of Romulus Complete Project Report for 36542 Goddard Road:

Project Information

Report ID:	11
Priority:	3
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$20,000

Description: 36542 Goddard Road. New flat roof within the next 2 years. CDBG Grant funds did not extend to the roof due to cost.

Alignment with Goals: Visioning Downtown Improvements.

Justification: New tenant - Artisan Reserve will be in the building by end of year.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Capital	20,000								
	20,000								

City of Romulus Complete Project Report for 9-1-1 Hardware & Software:

Project Information

Report ID:	12
Priority:	1
Asset Group:	Data Processing Equipment
Default Fund Name:	911 Service Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2018 - 2022
Useful Life:	5 years
Total Cost:	\$135,467

Description: Upgrade to Existing e-9-1-1 Hardware and Software - The City of Romulus currently maintains a electronic 9-1-1 system that is well past its useful life. Originally, installed in May of 2008 the system is over 8 years old and according to the AT&T technician, the parts to repair the existing 9-1-1 Lifeline hardware are becoming harder to find. The project would replace this hardware with the addition of the VIPER Gateway shelf, CAMA interface modules, and new cabinet. Existing Power911 and PowerMIS software would be upgraded to the latest version and the end-of-life Windows XP positions would be replaced with IWS Workstations. Technology Services is recommending that we get the software subscription service to keep the software current over the usable lifetime along with the UPS replacements attached to the existing workstations, as well as one IP Phone.

Alignment with Goals: Critical operations of 9-1-1 for the City and residents.

Justification: The Power911 and associated hardware is crucial for the operations of any modern Public Safety Answering Point (PSAP) that handles its own 9-1-1 calls. Due to the age of the system, it is crucial that this be modernized and be put on computers, servers, and other hardware that isn't at end-of-life and unsupported.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Annual Software Subscription	5,625	5,625	5,625	5,625					
Optional Items and Services (recommended by I.T.)									
VIPER, including Power 911, PowerMIS and ePrinter									
	5,625	5,625	5,625	5,625					

City of Romulus Complete Project Report for Animal Control Truck:

Project Information

Report ID: 13
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Animal Control
Building/Location:
Project Span: 2018
Total Cost: \$45,000

Description: Animal Control Truck - To bid with upfitter to provide chassis

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle									

City of Romulus Complete Project Report for Animal Shelter Dog Runs:

Project Information

Report ID:	14
Priority:	3
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Animal Control
Building/Location:	
Project Span:	2019
Total Cost:	\$5,100

Description: Erect Dog Runs for Animal Shelter

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	5,100								
	5,100								

City of Romulus
 Complete Project Report for
 ASE Fiber connection Fee for CLEMIS:

Project Information

Report ID: 15
Asset Group: Data Processing Equipment
Default Fund Name: General Fund
Default Department: Police
Building/Location:
Project Span: 2019
Total Cost: \$3,000

Description: Connection Fees for ASE (Clemis)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	3,000								
	3,000								

City of Romulus Complete Project Report for Atlas, Washington, Heroux Watermain :

Project Information

Report ID:	16
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	50 years
Total Cost:	\$1,250,000

Description: 2021-Atlas,Washington,Heroux-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Provides continued water service to existing customers.

Justification: Existing water mains are past useful life cycle and there are known issues with the existing pipes.

Impacts: No new revenue just maintains current.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction								1,000,000	
Engineering								100,000	
Other								150,000	
								1,250,000	

City of Romulus Complete Project Report for Avalon Liftstation:

Project Information

Report ID:	17
Priority:	3
Asset Group:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2026-Avalon Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Alignment with Goals: Yes, maintain city infrastructure

Justification: Needed to maintain system operational.

Impacts: Will continue to allow city to collect existing revenue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction								60,000	
								60,000	

City of Romulus
 Complete Project Report for
 Avalon, Columbus, Carnegie, Edmund Water Main Replacement:

Project Information

Report ID: 18
Priority: 4
Asset Group: Water
Default Fund Name: Water & Sewer Fund
Default Department: Water
Building/Location:
Project Span: 2023
Total Cost: \$2,100,000

Description: Replace 7,500 LF of water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund					2,100,000				
					2,100,000				

City of Romulus Complete Project Report for Axion Tasers:

Project Information

Report ID: 19
Asset Group: Machinery & Equipment
Default Fund Name: Narc Forfeiture - State
Default Department: Police
Building/Location:
Project Span: 2019
Total Cost: \$28,000

Description: Replace Tasers at Police Department

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Narc Forfeiture - State	28,000								
	28,000								

City of Romulus Complete Project Report for Backhoe Tractor with Options:

Project Information

Report ID: 20
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Public Works
Building/Location:
Project Span: 2017
Total Cost: \$167,500

Description: Backhoe with Options

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle									

City of Romulus Complete Project Report for Barth Road Paving and Water Main:

Project Information

Report ID:	21
Priority:	1
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2021
Total Cost:	\$4,140,000

Description: Replace water main and paving

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund			4,140,000						
			4,140,000						

City of Romulus Complete Project Report for Beverly Road:

Project Information

Report ID:	22
Priority:	5
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2020 - 2022
Useful Life:	25 years
Total Cost:	\$1,637,825

Description: FAC Beverly Road – Merriman to Middlebelt \$575k FY 19/20. This project has been approved for federal funding. The project has scored high on the needs list.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Beverly Road Phase II			552,980						
Beverly Road Phase III				509,845					
Construction		575,000							
		575,000	552,980	509,845					

City of Romulus Complete Project Report for Bird House:

Project Information

Report ID:	23
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	T.I.F.A. District #2
Default Department:	TIFA II
Building/Location:	Bird House,
Project Span:	2022 - 2023
Useful Life:	25 years
Total Cost:	\$600,000

Description: The City owns a historic Italianate brick house at the corner of Wayne and Vining Roads. This building is currently vacant and should be restored for use as an office space (either public or private), or possibly some retail or commercial use. In addition to needed exterior improvements, the interior should be renovated to meet building code standards. A new parking lot should also be constructed on the site to accommodate the use.

Alignment with Goals: Create development within the Vining Road District and the Downtown Development District. Grow the local economy. Enhance the local image and brand.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Refurbish				500,000	100,000				
				500,000	100,000				

City of Romulus Complete Project Report for Bird House Sewer:

Project Information

Report ID:	24
Priority:	5
Asset Group:	Sewer
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Bird House,
Funding Source:	General Fund
Project Span:	2023
Useful Life:	25 years
Total Cost:	\$23,000

Description: Install forced sanitary sewer for Bird House. This is a grinder pump system that discharges to the sewer north of the house behind commercial district.

Alignment with Goals: Request from Historical Society

Justification: Currently does not have any sewer service

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction					23,000				
					23,000				

City of Romulus Complete Project Report for Boice Parkway/Fernandez Parkway

Project Information

Report ID:	25
Priority:	1
Asset Group:	Streets
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	
Project Span:	2020
Total Cost:	\$25,000

Description: Seal Coat walking path in Boice and Fernandez parkways. Replacement canopies for swings along the pathway.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Sealing of Pathways		25,000							
		25,000							

City of Romulus Complete Project Report for Bruce, Gloria, Niagra, NewCastle Water Main Replacement:

Project Information

Report ID:	26
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2025
Total Cost:	\$1,400,000

Description: Replace 5,000 LF of water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund							1,400,000		
							1,400,000		

City of Romulus Complete Project Report for Building Improvements at Animal Shelter:

Project Information

Report ID:	27
Priority:	3
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	Escrow Reimbursement
Project Span:	2019
Total Cost:	\$10,000

Description: Construct Sanitary divider and quarantine cages and floor drain and cage repairs

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	10,000								
	10,000								

City of Romulus Complete Project Report for Cemetery Fence:

Project Information

Report ID:	28
Priority:	1
Asset Group:	Infrastructure
Default Fund Name:	Cemetery Fund
Default Department:	Cemetery
Building/Location:	Romulus Memorial Cemetery,
Project Span:	2023
Useful Life:	33 years
Total Cost:	\$70,000

Description: Replace current fencing at Romulus Memorial Cemetery with all new fencing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction					70,000				
					70,000				

City of Romulus Complete Project Report for Cemetery Gate:

Project Information

Report ID: 29
Asset Group: Land Improvements
Default Fund Name: Cemetery Fund
Default Department: Cemetery
Building/Location:
Project Span: 2020
Total Cost: \$20,000

Description: Install 2 new Gates at Romulus Cemetery

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Cemetery Gate		20,000							
		20,000							

City of Romulus Complete Project Report for Cemetery Maintenance Shed

Project Information

Report ID: 30
Asset Group: Building & Improvements
Default Fund Name: Cemetery Fund
Default Department: Cemetery
Building/Location:
Project Span: 2023
Total Cost: \$10,000

Description: Cemetery Shed needs some inside work.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Cemetery Fund					10,000				
					10,000				

City of Romulus Complete Project Report for Centex Liftstation:

Project Information

Report ID:	31
Priority:	3
Asset Group:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2026-Centex Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction								60,000	
								60,000	

City of Romulus Complete Project Report for Chamberlain, Essex Biddle Water Main Replacement:

Project Information

Report ID:	32
Priority:	3
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2024
Total Cost:	\$1,600,000

Description: Replace 5300LF of 6" and 8" water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund						1,600,000			
						1,600,000			

City of Romulus Complete Project Report for City Hall East Entrance Ramps

Project Information

Report ID: 33
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location:
Project Span: 2023
Total Cost: \$45,000

Description: Replace worn concrete ramps

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund					45,000				
					45,000				

City of Romulus Complete Project Report for City Hall HVAC:

Project Information

Report ID:	34
Priority:	2
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2025
Useful Life:	20 years
Total Cost:	\$900,000

Description: Replace current HVAC system in City Hall. This project will remove the heat pump system current operation at City Hall and replace w/ VRV'S.

Alignment with Goals: Replace current system with more efficient HVAC system to meet the goals of the Mayors office

Justification: System unreliable and to address the many complaints of the City Hall employees.

Impacts: Will not generate revenue will require additional funds.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction							820,000		
Engineering							80,000		
							900,000		

City of Romulus Complete Project Report for City Hall Roof Replacement

Project Information

Report ID: 35
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location:
Project Span: 2023
Total Cost: \$95,000

Description: Replace roof at City Hall

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund					95,000				
					95,000				

City of Romulus Complete Project Report for City Hall Sidewalk Repairs North, South and West Entrances:

Project Information

Report ID: 36
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus City Hall,
Project Span: 2023
Total Cost: \$20,000

Description: Necessary concrete repairs to ramps, railings and stairs at City Hall

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund					20,000				
					20,000				

City of Romulus Complete Project Report for City Hall Sidewalk Replacement:

Project Information

Report ID:	37
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$10,000

Description: Replacement of existing cracked and crumbling sidewalks and entryways at City Hall Complex

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Sidewalk Replacement				10,000					
				10,000					

City of Romulus Complete Project Report for Clerks Office Server:

Project Information

Report ID:	38
Priority:	5
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Clerk
Building/Location:	Romulus City Hall,
Funding Source:	General Fund
Project Span:	2020
Useful Life:	10 years
Total Cost:	\$50,000

Description: A digital storage process for City records. Purchase equipment to go completely in cloud on server with all City data out of Clerks office.

Alignment with Goals: Yes, retain data required by Charter

Justification: Storage space is limited

Impacts: No new revenue unless claiming FOIA charges

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other		50,000							
		50,000							

City of Romulus Complete Project Report for Cogswell Watermain:

Project Information

Report ID:	39
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2024
Useful Life:	50 years
Total Cost:	\$1,875,000

Description: Cogswell-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main.

Alignment with Goals: Provide continued water service to customers.

Justification: Pipe is past its useful life cycle.

Impacts: No new revenue generated just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						1,500,000			
Engineering						150,000			
Other						225,000			
						1,875,000			

City of Romulus Complete Project Report for Commercial Meter Replacement:

Project Information

Report ID:	40
Priority:	1
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2019
Total Cost:	\$150,000

Description: Replace Commercial Water Meters through out the City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund	150,000								
	150,000								

City of Romulus Complete Project Report for Concrete Repairs, Joint Seal R&R Patching (Farms, Commons, Avalon):

Project Information

Report ID:	41
Priority:	2
Asset Group:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Local Street Fund
Project Span:	2024
Total Cost:	\$500,000

Description: 2020-Concrete Panel Repairs, Joint Seal R&R Patching for Farms, Commons, Avalon, Huron River Estates, Windcliff, Beverly Rd. Road system is distressed and in need of rehabilitation. Subdivision is currently showing signs of cracking, faulted slabs and potholes. Repairs would include mill and overlay, select slab rehabilitation.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						500,000			
						500,000			

City of Romulus Complete Project Report for Council Chamber Video Upgrades:

Project Information

Report ID:	42
Priority:	3
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	Romulus City Hall,
Project Span:	2019 - 2020
Total Cost:	\$14,000

Description: Video Upgrades in City Hall Council Chambers

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Audio/Visual Upgrades to Council Chambers		70,000							
PTZ Video Cameras for Council Chambers (3)	32,000								
General Fund	14,000								
	46,000	70,000							

City of Romulus Complete Project Report for Court House HVAC Units (2):

Project Information

Report ID: 43
Priority: 3
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: 34th District Court,
Project Span: 2022
Total Cost: \$35,000

Description: Replace HVAC units at court house.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace HVAC units at Court House				35,000					
				35,000					

City of Romulus Complete Project Report for Court House Parking Lot:

Project Information

Report ID:	44
Priority:	4
Asset Group:	Infrastructure
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	34th District Court,
Funding Source:	General Fund
Project Span:	2024
Useful Life:	25 years
Total Cost:	\$85,000

Description: Current parking lot is very distressed condition.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						75,000			
Engineering						10,000			
						85,000			

City of Romulus Complete Project Report for Court House Parking Lot Lights:

Project Information

Report ID:	45
Priority:	5
Asset Group:	Infrastructure
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	34th District Court,
Funding Source:	General Fund
Project Span:	2024
Useful Life:	25 years
Total Cost:	\$40,000

Description: Replace Court Parking lot Lights.

Justification: Old lights need to be replaced with parking lot and converted to LED

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						40,000			
						40,000			

City of Romulus Complete Project Report for Creekside Liftstation-Pumps:

Project Information

Report ID:	46
Priority:	3
Asset Group:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2020-Creekside Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction								60,000	
								60,000	

City of Romulus Complete Project Report for Discharge Trash Pump 6":

Project Information

Report ID:	47
Asset Group:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Project Span:	2017
Useful Life:	30 years
Total Cost:	\$40,000

Description: Discharge Trash Pump 6" - PO#17-004447 - Ordered

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund									

City of Romulus Complete Project Report for Downtown Pole Replacement:

Project Information

Report ID:	48
Asset Group:	Streets
Default Fund Name:	DDA
Default Department:	DDA
Building/Location:	
Project Span:	2019
Total Cost:	\$15,000

Description: Replace poles downtown

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
DDA	15,000								
	15,000								

City of Romulus Complete Project Report for DPW 1 Ton Dump Truck

Project Information

Report ID:	49
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2022
Total Cost:	\$55,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle				55,000					
				55,000					

City of Romulus
 Complete Project Report for
 DPW 2020 1 Ton Dump Truck

Project Information

Report ID: 50
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2020
Total Cost: \$50,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle		50,000							
		50,000							

City of Romulus
 Complete Project Report for
 DPW 2020 F250 Pickup Truck

Project Information

Report ID: 51
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2020
Total Cost: \$30,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle		30,000							
		30,000							

City of Romulus Complete Project Report for DPW 2020 Transit Van

Project Information

Report ID: 52
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2020
Total Cost: \$32,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle		32,000							
		32,000							

City of Romulus Complete Project Report for DPW 2021 Salt Truck

Project Information

Report ID: 53
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2021
Total Cost: \$190,000

Description: New Salt Truck

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle			190,000						
			190,000						

City of Romulus
 Complete Project Report for
 DPW 2022 Ford F150 Support Pickups (2)

Project Information

Report ID: 54
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:

Description: Replace worn trucks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027

City of Romulus
 Complete Project Report for
 DPW 3500 Box Van:

Project Information

Report ID:	55
Priority:	1
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2019
Total Cost:	\$55,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace Box Van in Sign Department	55,000								
	55,000								

City of Romulus Complete Project Report for DPW Boring Machine

Project Information

Report ID: 56
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2023
Total Cost: \$180,000

Description: Replace 35 year old tap machine for water tap placements

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle					180,000				
					180,000				

City of Romulus Complete Project Report for DPW Building Addition

Project Information

Report ID:	57
Priority:	4
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2025
Useful Life:	50 years
Total Cost:	\$100,000

Description: Add 1000 square feet of office space to accommodate added staffing/department increase

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
1000 sq ft Building Addition							100,000		
							100,000		

City of Romulus
 Complete Project Report for
 DPW Building Maintenance Van:

Project Information

Report ID: 58
Priority: 1
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2019
Total Cost: \$3,000

Description: Replace totaled maintenance van

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle	3,000								
	3,000								

City of Romulus Complete Project Report for DPW Ceiling fans - Front Offices:

Project Information

Report ID:	59
Priority:	4
Asset Group:	Furniture & Fixtures
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Public Works,
Project Span:	2022
Total Cost:	\$12,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
2014 Capital Improvement Bonds				12,000					
				12,000					

City of Romulus
 Complete Project Report for
 DPW F250 Trucks 9 (two):

Project Information

Report ID: 60
Priority: 1
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2019
Total Cost: \$65,000

Description: Replace worn Pick Up Trucks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace old pick up trucks	65,000								
	65,000								

City of Romulus Complete Project Report for DPW Flooring:

Project Information

Report ID:	61
Priority:	2
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	General Fund
Project Span:	2024
Useful Life:	15 years
Total Cost:	\$45,000

Scope: Replace carpet in front offices of DPS Building

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						45,000			
						45,000			

City of Romulus Complete Project Report for DPW John Deer Tractor:

Project Information

Report ID: 62
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2021
Total Cost: \$48,000

Description: replace John Deer Tractor that is worn and old.
Justification: New model will have the following capabilities: mowing, sweeping and snow blowing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle			48,000						
			48,000						

City of Romulus Complete Project Report for DPW Parking Lot Expansion

Project Information

Report ID:	63
Priority:	5
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2024
Useful Life:	20 years
Total Cost:	\$100,000

Description: Increase parking lot size to accommodate increased needs and added employees/departments to DPW Building

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Asphalt Parking Lot						100,000			
						100,000			

City of Romulus Complete Project Report for DPW Parking Lot Maintenance:

Project Information

Report ID: 64
Priority: 4
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Department Of Public Works
Building/Location: Romulus Public Works,
Project Span: 2021
Total Cost: \$80,000

Description: Maintenance of DPW Parking Lots

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund			80,000						
			80,000						

City of Romulus Complete Project Report for DPW Plotter Printer

Project Information

Report ID: 65
Priority: 5
Asset Group: Machinery & Equipment
Default Fund Name: Water & Sewer Fund
Default Department: Department Of Public Works
Building/Location: Romulus Public Works,
Project Span: 2020
Total Cost: \$40,000

Description: Replace old print plotter

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Plot Printer Replacement		40,000							
		40,000							

City of Romulus Complete Project Report for DPW Security Cameras:

Project Information

Report ID:	66
Priority:	2
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2023
Total Cost:	\$22,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund					22,000				
					22,000				

City of Romulus

Complete Project Report for DPW Tire Changing Machine:

Project Information

Report ID: 67
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2019
Total Cost: \$8,500

Description: Replace worn equipment.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle	8,500								
	8,500								

City of Romulus Complete Project Report for DPW Transit Vans (2)

Project Information

Report ID: 68
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Public Works
Building/Location:
Project Span: 2022
Total Cost: \$77,000

Description: Replace worn meter vans

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle				77,000					
				77,000					

City of Romulus

Complete Project Report for DPW Tube Heaters in Garage:

Project Information

Report ID: 69
Priority: 3
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus Public Works,
Project Span: 2022
Total Cost: \$5,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund				5,000					
				5,000					

City of Romulus Complete Project Report for DPW Vactor Truck Refurbishing:

Project Information

Report ID: 70
Priority: 1
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2019
Total Cost: \$19,000

Description: Refurbish worn equipment on Vactor Truck

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle	19,000								
	19,000								

City of Romulus

Complete Project Report for Ecorse Estates Watermain:

Project Information

Report ID:	71
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2018
Useful Life:	50 years
Total Cost:	\$2,186,650

Description: Ecorse Estates Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main.

Alignment with Goals: Provide continued reliable service of water quality to the residents of Ecorse Estates Sub.

Justification: There is very low chlorine residual and an extremely high number of water main breaks in the area.

Impacts: This project will not generate revenue but will allow for continued revenue generation by providing water service to customers.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction									
Engineering									
Other									

City of Romulus

Complete Project Report for Edmund, Carnegie, Columbus Watermain:

Project Information

Report ID:	72
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	50 years
Total Cost:	\$1,875,000

Description: 2020-Edmund, Carnegie, Columbus-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Replaces existing main.

Justification: Existing water main is spaghetti lined in and there are several issues with joint leads being shared.

Impacts: Maintains current revenue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction								1,500,000	
Engineering								150,000	
Other								225,000	
								1,875,000	

City of Romulus
 Complete Project Report for
 Elmview, Craig, Sharon, Shultz Water main replacement:

Project Information

Report ID: 73
Priority: 3
Asset Group: Water
Default Fund Name: Water & Sewer Fund
Default Department: Water
Building/Location:
Project Span: 2027
Total Cost: \$750,000

Description: Replace 2400 LF of 6" and 8" water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund									750,000
									750,000

City of Romulus Complete Project Report for Engineering Costs for East Ramp replacement at City Hall:

Project Information

Report ID: 74
Priority: 2
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus City Hall,
Project Span: 2025
Total Cost: \$15,000

Description: Replacement of East Entrance Ramp at City Hall

Justification: Existing Ramp condition is deteriorated and crumbling. Tripping Hazard

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Engineering Fees for East Ramp Replacement							15,000		
							15,000		

City of Romulus Complete Project Report for Eureka Road Sidewalk from Wayne Road to Middlebelt

Project Information

Report ID: 75
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2025
Total Cost: \$1,300,980

Description: Install new sidewalk

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund							1,300,980		
							1,300,980		

City of Romulus Complete Project Report for Eureka Road Sidewalks from Brandt to Middlebelt

Project Information

Report ID: 76
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2025
Total Cost: \$273,195

Description: Install new sidewalks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund							273,195		
							273,195		

City of Romulus Complete Project Report for Fencing at Court Parking Lot:

Project Information

Report ID:	77
Priority:	3
Asset Group:	Infrastructure
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	General Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$40,000

Description: Install new fencing at court parking lot.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction				40,000					
				40,000					

City of Romulus

Complete Project Report for Fire Engine #2 Replacement:

Project Information

Report ID:	78
Priority:	1
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	General Fund
Project Span:	2018
Useful Life:	15 years
Total Cost:	\$475,000

Description: The Romulus Fire Department has developed a capital needs assessment that includes the acquisition of a replacement emergency vehicle for Engine #2. Fire Engine #2 is a 2004 (12 year old) Pierce Dash pumper that currently has 82,650 miles. Time frame on replacing this engine is: • A 6 month specification development phase • An estimated 365-390 day production period. • An October 2017 start date would yield an estimated delivery in April 2019 Upon replacement, one of the two 2004 engines will be kept and placed in the reserve fleet and the other engine will be sold as will Fire Engine #3 (1987 Pierce) which is currently the department's back up engine. It is 29 years old. Estimated cost for the replacement engine is \$475,000 which will include the following • 1000 gallon capability • Compliment of ladders, hoses, and nozzles • 2016 NFPA safety standards

Alignment with Goals: The replacement of this vehicle will both visually and functionally enhance the fire department's image and operation, contributing in a positive way, to the manner in which the public views the City. This project serves to engage firefighters and the residents to embrace this city's transformation into a progressive small town community atmosphere that has the resources and infrastructure to attract opportunity and growth, and the capability to protect the assets and investments of those families and businesses that make Romulus their home.

Justification: Determining the scope of this project, there were three factors that were considered: 1. From a technical standpoint, Are maintenance costs exceeding replacement cost? 2. Do new technologies exceed current unit capabilities and safety features? 3. Are cost per mile trends moving upwards? Every fire department has a responsibility to provide safe apparatus and equipment for its personnel to safely perform their responsibilities to their community. Since the manufacturing date of the current Emergency Vehicle Fleet (fire engines) there have been two updates to the NFPA Standard that addresses requirements for fire apparatus, 2009 and 2016. The latest edition of NFPA 1901, 2016, Standard for Automotive Fire Apparatus focused on making key changes for fire fighter safety. These include requirements for; • Apparatus to be equipped with an onboard vehicle data recorder (VDR), • Additional stability safety measures to prevent vehicle rollover, • Specified safety equipment to be carried on a vehicle, NFPA 1901, 2009, set forth other safety features that were not a consideration for compliance when the department's current vehicles were manufactured, including; • Tire pressure monitoring system • Top speed limitations • Seat belt safety enhancements

Impacts: With the purchase of the new engines, it is the intention of the department to also purchase an extended warranty as well as a preventive maintenance package which will overall reduce costs for the first 5 years of preventive maintenance to the motor vehicle fund. The sale of Engine #3 (1989 Pierce) and one of the 2004 engines will also add to savings in the motor vehicle fund. The age reduction of the fleet potentially could reduce insurance cost. The sale of Engine #2 and one of the 2004 Engines will generate funds to apply towards the overall cost of the project.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund Motor Vehicle Reserve									

City of Romulus

Complete Project Report for Fire Engine #4 Replacement:

Project Information

Report ID:	79
Priority:	1
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$550,000

Description: The Romulus Fire Department has developed a capital needs assessment that includes the acquisition of a replacement emergency vehicle for Engine #4. Fire Engine #4 is a 2004 (12 year old) Pierce Dash pumper that currently has 71,220 miles. Time frame on replacing this engine is: • A 6 month specification development phase • An estimated 365-390 day production period. • An October 2017 start date would yield an estimated delivery in April 2019 Upon replacement, one of the two 2004 engines will be kept and placed in the reserve fleet while the other engine will be sold along with Fire Engine #3 (1987 Pierce) which is currently the department's back up engine. It is 29 years old. Estimated cost for the replacement engine is \$475,000 which will include the following • 1000 gallon capability • Compliment of ladders, hoses, and nozzles • 2016 NFPA safety standards

Alignment with Goals: The replacement of this vehicle will both visually and functionally enhance the fire department's image and operation, contributing in a positive way, to the manner in which the public views the City. This project serves to engage firefighters and the residents to embrace this city's transformation into a progressive small town community atmosphere that has the resources and infrastructure to attract opportunity and growth, and the capability to protect the assets and investments of those families and businesses that make Romulus their home.

Justification: Determining the scope of this project, there were three factors were considered: 1. From a technical standpoint, Are maintenance costs exceeding replacement cost? 2. Do new technologies exceed current unit capabilities and safety features? 3. Are cost per mile trends moving upwards? Every fire department has a responsibility to provide safe apparatus and equipment for its personnel to safely perform their responsibilities to their community. Since the manufacturing date of the current Emergency Vehicle Fleet (fire engines) there have been two updates to the NFPA Standard that addresses requirements for fire apparatus, 2009 and 2016. The latest edition of NFPA 1901, 2016, Standard for Automotive Fire Apparatus focused on making key changes for fire fighter safety. These include requirements for; • Apparatus to be equipped with an onboard vehicle data recorder (VDR), • Additional stability safety measures to prevent vehicle rollover, • Specified safety equipment to be carried on a vehicle, NFPA 1901, 2009, set forth other safety features that were not a consideration for compliance when the department's current vehicles were manufactured, including; • Tire pressure monitoring system • Top speed limitations • Seat belt safety enhancements

Impacts: With the purchase of the new engines it is the intention of the department to also purchase an extended warranty as well as a preventive maintenance package which will overall reduce costs for the first 5 years of preventive maintenance to the motor vehicle fund. The sale of Engine #3 (1989 Pierce) and one of the 2004 engines will also add to savings in the motor vehicle fund. The age reduction of the fleet potentially could reduce insurance cost. The sale of Engine #2 and one of the 2004 Engines will generate funds to apply towards the overall cost of the project.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund Motor Vehicle Reserve			550,000						
			550,000						

City of Romulus Complete Project Report for Fire House HVAC 35255 Goddard:

Project Information

Report ID: 80
Priority: 2
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location:
Project Span: 2024
Total Cost: \$5,000

Description: HVAC for Firehouse at 35255 Goddard (funds transferred from Brew Pub to Firehouse)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
HVAC						5,000			
						5,000			

City of Romulus Complete Project Report for Fire Rescue #1 Replacement:

Project Information

Report ID:	81
Priority:	2
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	5 years
Total Cost:	\$175,000

Description: Rescue #1 is a 2015 re-mounted Ford F-450 that has an expected life span of 5-7 years. Now that Romulus Fire Department is transporting BLS it is imperative to plan for the replacement of the EMS fleet on a regular basis. Estimated cost for replacement is \$150,000. If the option is available to perform a second re-mount on the rescues then total cost per vehicle will be \$100,000.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Fire Fleet Upgrades			175,000						
			175,000						

City of Romulus Complete Project Report for Fire Rescue #2 Replacement:

Project Information

Report ID:	82
Priority:	2
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2023
Useful Life:	5 years
Total Cost:	\$175,000

Description: Rescue #2 is a 2015 re-mounted Ford F-450 that has an expected life span of 5-7 years. Now that Romulus Fire Department is transporting BLS it is imperative to plan for the replacement of the EMS fleet on a regular basis. Estimated cost for replacement is \$150,000. If the option is available to perform a second re-mount on the rescues then total cost per vehicle will be \$100,000.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Fire Fleet Upgrades					175,000				
					175,000				

City of Romulus
 Complete Project Report for
 Fire Station #2 Front Parking Area/Apron:

Project Information

Report ID: 83
Priority: 2
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #2,
Project Span: 2019
Total Cost: \$29,000

Description: Repair/Replace Front Concrete parking and apron area

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	29,000								
	29,000								

City of Romulus
 Complete Project Report for
 Fire Station #2 Interior Work:

Project Information

Report ID: 84
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #2,
Project Span: 2019
Total Cost: \$4,000

Description: Repair interior of building for full time use

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	4,000								
	4,000								

City of Romulus Complete Project Report for Fire Station #2 Rear Parking Lot:

Project Information

Report ID: 85
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #2,
Project Span: 2020
Total Cost: \$35,000

Description: Rebuilding rear parking lot for future use

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund		35,000							
		35,000							

City of Romulus
 Complete Project Report for
 Fire Station #4 Cement Replacement around Generator:

Project Information

Report ID: 86
Priority: 4
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2021
Total Cost: \$4,000

Description: Replace cement around Generator

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund			4,000						
			4,000						

City of Romulus
 Complete Project Report for
 Fire Station #4 Concrete Apron:

Project Information

Report ID: 87
Priority: 3
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2021
Total Cost: \$3,500

Description: Replace Concrete apron due to cracking and chipping

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund			3,500						
			3,500						

City of Romulus Complete Project Report for Fire Station #4 Tuck Point Repairs:

Project Information

Report ID: 88
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2020
Total Cost: \$100,000

Description: Make necessary repairs to Fire Station #4 front of building. Structural issue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund		100,000							
		100,000							

City of Romulus Complete Project Report for Fire Station #4 Tuck Pointing Engineering:

Project Information

Report ID: 89
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2020
Total Cost: \$12,000

Description: Engineering Review for Tuck Point Repairs to Fire Station 4 Building Front

Justification: Must be repaired

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Fire Station 4 Tuck Point Repair - Engineering		12,000							
		12,000							

City of Romulus
 Complete Project Report for
 Fire Station 1 Roof Top Unit Exchangers (Bay area):

Project Information

Report ID: 90
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location:
Project Span: 2020
Total Cost: \$5,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund		5,000							
		5,000							

City of Romulus Complete Project Report for Fire Station 2 Mitel Phone System:

Project Information

Report ID: 91
Priority: 5
Asset Group: Machinery & Equipment
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #2,
Project Span: 2019
Total Cost: \$3,200

Description: Replace old equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	3,200								
	3,200								

City of Romulus
 Complete Project Report for
 Fire Station 4 Flatwork Repair/backfill and grout:

Project Information

Report ID: 92
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2020
Total Cost: \$25,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund		25,000							
		25,000							

City of Romulus Complete Project Report for Fire Station 4 Roof Replacement:

Project Information

Report ID: 93
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2019
Total Cost: \$40,000

Description: Replace roof at Fire Station #4

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	40,000								
	40,000								

City of Romulus Complete Project Report for Fire Station 4 Roof Top Unit Exchangers:

Project Information

Report ID: 94
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Fire
Building/Location: Romulus Fire Station #4,
Project Span: 2021
Total Cost: \$5,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund			5,000						
			5,000						

City of Romulus Complete Project Report for Fire Suppression & Alarm Panel and Alarm System:

Project Information

Report ID: 95
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location:
Project Span: 2018
Total Cost: \$44,000

Description: Fire Suppression & Alarm panel and alarm system upgrades/replacement at City Hall and Library

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund									

City of Romulus Complete Project Report for Firehouse Grant:

Project Information

Report ID: 96
Default Fund Name: DDA
Default Department: General Government
Building/Location:
Project Span: 2017
Total Cost: \$250,000

Description: Firehouse Grant, 35255 Goddard - Includes OHM contract for \$31,000 to design Parking Lot, storm water/sewer and final drawings for bidding.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
DDA									

City of Romulus
 Complete Project Report for
 Firehouse Grant Abatement of Identified Hazardous Materials, Exterior Rehab
 w/ Windows and Door Replacement:

Project Information

Report ID: 97
Asset Group: Building & Improvements
Default Fund Name: DDA
Default Department: City Owned Property
Building/Location:
Project Span: 2018
Total Cost: \$84,470

Description: Firehouse Grant, 35255 Goddard Road - Abatement of identified hazardous materials, exterior rehab w/ windows and door replacement

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
DDA									

City of Romulus Complete Project Report for Gigabit Switch Upgrades:

Project Information

Report ID: 98
Priority: 3
Asset Group: Data Processing Equipment
Default Fund Name: Technology Services
Default Department: Technology Services
Building/Location:
Project Span: 2019
Total Cost: \$15,070

Description: Upgrades to Gigabit Switch

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Technology Services	15,070								
	15,070								

City of Romulus Complete Project Report for GLWA 48" Water Main

Project Information

Report ID:	99
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2020
Total Cost:	\$250,000

Description: GLWA Adding 48" watermain for redundancy

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
GLWA Water Main		250,000							
		250,000							

City of Romulus

Complete Project Report for Goddard Road Fire House Facade Renovation:

Project Information

Report ID:	100
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	Community Development Block Grant
Default Department:	Community & Economic Dev
Building/Location:	
Funding Source:	C.D.B.G. Funding
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$250,000

Description: Goddard Road Fire House Façade Renovation - to provide improvements to a de-commissioned fire station owned by the City for a future commercial use. This building is located at the entrance of the Romulus downtown district and once renovated and operational, would have an immediate positive impact for the City

Alignment with Goals: Create development within the Downtown Development District. This project will grow the local economy and enhance the image and brand.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction									
Engineering									

City of Romulus Complete Project Report for Grant Road:

Project Information

Report ID:	101
Priority:	5
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2024
Useful Life:	25 years
Total Cost:	\$250,000

Description: FAC Grant Road – CSX to Wayne Road \$250K FY 20/21. This project has been submitted to the FAC for federal funding. The project has scored high on the needs list.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction						250,000			
						250,000			

City of Romulus

Complete Project Report for Grant Road Sidewalks from Ozga to Wayne Roads

Project Information

Report ID: 102
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2026
Total Cost: \$1,048,583

Description: Add new sidewalks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund								1,048,583	
								1,048,583	

City of Romulus Complete Project Report for Harrison Road Reconstruction Phase 1

Project Information

Report ID: 103
Asset Group: Streets
Default Fund Name: T.I.F.A. District #2
Default Department: Routine Maintenance
Building/Location:
Project Span: 2023
Total Cost: \$5,000,000

Description: Pave Harrison Road which is currently gravel. Phase 1

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
New pavement on Harrison					5,000,000				
					5,000,000				

City of Romulus Complete Project Report for Historical Park Pavilion:

Project Information

Report ID:	104
Priority:	3
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Useful Life:	20 years

Description: Sand and re-stain the poles and facets on the Historical Park Pavilion located at 11147 Hunt Street.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027

City of Romulus

Complete Project Report for Historical Park Restrooms

Project Information

Report ID: 105
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: DDA
Building/Location:
Project Span: 2023
Total Cost: \$100,000

Description: Construct Public Restroom at Historical Park

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Historical Park Restrooms					100,000				
					100,000				

City of Romulus Complete Project Report for Historical Playground Equipment:

Project Information

Report ID: 106
Asset Group: Machinery & Equipment
Default Fund Name: DDA
Default Department: DDA
Building/Location:
Project Span: 2017
Total Cost: \$17,000

Description: Historical Playground Equipment - PO#17-004241 ordered 10/24/17 30-45 days for delivery required

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
DDA									

City of Romulus Complete Project Report for Homefield Water Main Replacement

Project Information

Report ID: 107
Asset Group: Water
Default Fund Name: Water & Sewer Fund
Default Department: Water
Building/Location:
Project Span: 2022
Total Cost: \$496,000

Description: Replace Homefield water main due to age. Loop system to Middlebelt

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund				496,000					
				496,000					

City of Romulus Complete Project Report for Huron River Drive Reconstruction Project

Project Information

Report ID:	108
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Project Span:	2023 - 2025
Total Cost:	\$3,335,000

Description: Replace pavement on Huron River Drive from Eureka to Pennsylvania. Wayne County FAC \$\$ with local match from City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Engineering and Design Only					335,000				
Repave Huron River Drive							3,000,000		
					335,000		3,000,000		

City of Romulus Complete Project Report for Huron River Drive Structure Repair:

Project Information

Report ID:	109
Priority:	1
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Sewer
Building/Location:	
Project Span:	2019
Total Cost:	\$15,000

Description: Repair Structure in Huron River Drive

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund	15,000								
	15,000								

City of Romulus
 Complete Project Report for
 IDX Voting Machine - ADA required:

Project Information

Report ID: 110
Asset Group: Machinery & Equipment
Default Fund Name: General Fund
Default Department: Elections
Building/Location:
Project Span: 2019
Total Cost: \$5,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	5,000								
	5,000								

City of Romulus Complete Project Report for ITB 2017 Ford Transit Vehicle Fitted:

Project Information

Report ID: 111
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Community Services
Building/Location:
Project Span: 2017
Total Cost: \$35,000

Description: ITB 2017 Ford Transit Vehicle Fitted w/ shelving package - Awarded Res#17-340 10/23/17 PO#17-004243 - order 4-6 mo delivery time

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle									

City of Romulus Complete Project Report for John Deere Blower Cab and Broom

Project Information

Report ID: 112
Asset Group: Machinery & Equipment
Default Fund Name: Motor Vehicle
Default Department: Motor Vehicle & Equipment
Building/Location:
Project Span: 2020
Total Cost: \$48,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle		48,000							
		48,000							

City of Romulus Complete Project Report for LED Upgrades in Garage area of DPW:

Project Information

Report ID: 113
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus Public Works,
Project Span: 2019
Total Cost: \$6,500

Description: Replace lighting in Garage area of DPW with LED Lights

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	6,500								
	6,500								

City of Romulus

Complete Project Report for Library - Replace Air Handler Unit:

Project Information

Report ID: 114
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: General Fund
Default Department: Library
Building/Location: Romulus Public Library,
Project Span: 2019
Total Cost: \$8,000

Description: Replacement of Make-Up Air Handler Unit

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	8,000								
	8,000								

City of Romulus Complete Project Report for Library Public Area Improvements

Project Information

Report ID:	115
Default Fund Name:	Library Fund
Default Department:	Library
Building/Location:	
Project Span:	2023
Total Cost:	\$502,800

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Library Fund					502,800				
					502,800				

City of Romulus Complete Project Report for Library Roof:

Project Information

Report ID:	116
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	Library Fund
Default Department:	Library
Building/Location:	Romulus Public Library,
Funding Source:	Library Fund
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$46,000

Description: Replace Library Roof. Roof is old and leaking. There have been several patch repairs made to existing roof material. Need to replace roof and remove bandages.

Justification: Current roof has been leaking and contractor patched several times.

Impacts: Will not generate revenue or require additional staff.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction									

City of Romulus Complete Project Report for Library Sidewalk:

Project Information

Report ID:	117
Priority:	5
Asset Group:	Building & Improvements
Default Fund Name:	Library Fund
Default Department:	Library
Building/Location:	Romulus Public Library,
Funding Source:	Library Fund
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$25,000

Description: Library Sidewalk Replacement. Sidewalk is severely distressed with many trip hazards. Sidewalk system needs to be removed and replaced.

Justification: Sidewalk dilapidating and becoming a trip hazard.

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction			25,000						
			25,000						

City of Romulus Complete Project Report for Lighting in Staging area of DPW:

Project Information

Report ID: 118
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus Public Works,
Project Span: 2019
Total Cost: \$8,000

Description: Add Lighting to staging area at DPW Building

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	8,000								
	8,000								

City of Romulus Complete Project Report for Live Feed Camera at Historical Park

Project Information

Report ID:	119
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Historical Park,
Project Span:	2019
Total Cost:	\$5,400

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Install Live Feed Camera at Historical Park	5,400								
	5,400								

City of Romulus Complete Project Report for Live Scan Fingerprint Device:

Project Information

Report ID: 120
Priority: 3
Asset Group: Machinery & Equipment
Default Fund Name: Narc Forfeiture - State
Default Department: Police
Building/Location: Romulus Police Department,
Project Span: 2019
Total Cost: \$38,750

Description: Finger Print Device for Police Department

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Narc Forfeiture - State	38,750								
	38,750								

City of Romulus Complete Project Report for Local Street Paving Program

Project Information

Report ID: 121
Asset Group: Streets
Default Fund Name: Local Street Fund
Default Department: Routine Maintenance
Building/Location:
Project Span: 2023
Total Cost: \$605,000

Description: Replace pavement in local streets City Wide locations

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Local Street Fund					605,000				
					605,000				

City of Romulus Complete Project Report for Mary Ann Banks and Historical Park Enhancements

Project Information

Report ID: 122
Asset Group: Infrastructure
Default Fund Name: DDA
Default Department: DDA
Building/Location:
Project Span: 2023
Total Cost: \$100,000

Description: Park Enhancements

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
DDA					100,000				
					100,000				

City of Romulus

Complete Project Report for Mary Ann Banks Park Splash Park

Project Information

Report ID:	123
Priority:	3
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	Mary Ann Banks Park,
Project Span:	2024
Total Cost:	\$400,000

Description: Create a splash park in ice-skating rink for summer use Update ice-rink for winter use

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Splash Park/Ice Rink						400,000			
						400,000			

City of Romulus Complete Project Report for McAnally Park Restorations

Project Information

Report ID:	124
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	
Project Span:	2021
Total Cost:	\$35,000

Description: Restore Basketball Court, add a play structure, picnic tables, benches and signage from main roads

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
McAnally Park Restorations			35,000						
			35,000						

City of Romulus Complete Project Report for Media Filmmakers Kt

Project Information

Report ID:	125
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	
Project Span:	2019
Total Cost:	\$6,300

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Filmmaker Kit	6,300								
	6,300								

City of Romulus

Complete Project Report for Merriman Place Water Main Replacement

Project Information

Report ID: 126
Priority: 1
Asset Group: Water
Default Fund Name: Water & Sewer Fund
Default Department: Water
Building/Location:
Project Span: 2020
Total Cost: \$350,000

Description: Replace old water main
Justification: Numerous water main breaks on Merriman Place

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Merriman Place Water Main		350,000							
Merriman Place Water Main Inspections		55,000							
		405,000							

City of Romulus Complete Project Report for Merriman Road Resurfacing:

Project Information

Report ID:	127
Priority:	1
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Public Works
Building/Location:	
Funding Source:	2019 IGA
Project Span:	2019
Total Cost:	\$135,000

Description: Resurfacing of Merriman Road from Ecorse to VanBorn

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund	135,000								
	135,000								

City of Romulus
 Complete Project Report for
 Merriman Road Sidewalk from VanBorn to Ecorse

Project Information

Report ID: 128
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2025
Total Cost: \$1,400,000

Description: Construct new sidewalk along Merriman Road from Vanborn to Ecorse Roads

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund							1,400,000		
							1,400,000		

City of Romulus
 Complete Project Report for
 Minutes on Demand Minutes/Agenda Management System:

Project Information

Report ID: 129
Priority: 3
Asset Group: Data Processing Equipment
Default Fund Name: General Fund
Default Department: Clerk
Building/Location: Romulus City Hall,
Project Span: 2019
Total Cost: \$6,400

Description: Computer Program that manages City Council Minutes and Agendas

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	6,400								
	6,400								

City of Romulus Complete Project Report for Motorcycle Police Traffic Division and Upfitting:

Project Information

Report ID:	130
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Police
Building/Location:	
Project Span:	2018
Total Cost:	\$30,000

Description: Motorcycle Police Traffic Division and Upfitting

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle									

City of Romulus Complete Project Report for Mugshot Capture Workstation:

Project Information

Report ID: 131
Priority: 3
Asset Group: Machinery & Equipment
Default Fund Name: Narc Forfeiture - State
Default Department: General Government
Building/Location: Romulus Police Department,
Project Span: 2019
Total Cost: \$15,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Narc Forfeiture - State	15,000								
	15,000								

City of Romulus Complete Project Report for Narcotics Vehicle w/ Upfitting (2):

Project Information

Report ID: 132
Asset Group: Vehicles
Default Fund Name: Narc Forfeiture - State
Default Department: General Government
Building/Location:
Project Span: 2018
Total Cost: \$80,000

Description: Two Narcotics Vehicles w/ Upfitting - Model Year

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Narc Forfeiture - State									

City of Romulus Complete Project Report for New 34th District Court Building:

Project Information

Report ID: 133
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: Court Building Construction Fund
Default Department: General Government
Building/Location:
Funding Source: Capital Improvement Bonds & Special Fees
Useful Life: 50 years

Description: To design and construction a new 34th District Court building

Alignment with Goals: Improve infrastructure

Justification: Existing court facility is antiquated. The level of service has increased tremendously and there is a need for a new facility

Impacts: Improved customer service impact to all five communities.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027

City of Romulus Complete Project Report for New Meter Reading Equipment:

Project Information

Report ID:	134
Priority:	1
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2019
Total Cost:	\$40,000

Description: Replace old Meter Reading Equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund	40,000								
	40,000								

City of Romulus

Complete Project Report for Non-Motorized Pathway Planning:

Project Information

Report ID: 135
Priority: 5
Asset Group: Infrastructure
Default Fund Name: General Fund
Default Department: Community & Economic Dev
Building/Location:
Project Span: 2022
Total Cost: \$170,000

Description: Planning of Non-Motorized Pathways throughout the City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Bike Path Connector				100,000					
General Fund				20,000					
Non Motorized Pathway Planning				50,000					
				170,000					

City of Romulus Complete Project Report for Northline Road Sidewalk from Metro Trail to RAC

Project Information

Report ID: 136
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2027
Total Cost: \$502,192

Description: Install new sidewalks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund									502,192
									502,192

City of Romulus

Complete Project Report for Oakbrook & Gateway Subdivision:

Project Information

Report ID:	137
Asset Group:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Funding Source:	Local Street
Project Span:	2023
Total Cost:	\$500,000

Description: Concrete Panel Repairs, Joint Seal R&R Patching for Oakbrook Subdivision & Gateway Subdivision. This work is proposed to rehabilitate the local road system.

Alignment with Goals: Yes, maintain our road system.

Justification: Roads are distressed with slab cracking, D-cracking, spalding, and potholes.

Impacts: Will not generate revenue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction					500,000				
					500,000				

City of Romulus Complete Project Report for Oakbrook Dog Park Updates

Project Information

Report ID:	138
Priority:	3
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	Oakbrook Dog Park,
Project Span:	2024
Total Cost:	\$155,000

Description: Create an egress access from nearest road Install new play structure Update dog park area Directional signage from main roads

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Oakbrook Dog Park Updates						155,000			
						155,000			

City of Romulus

Complete Project Report for OnBase HR Solution:

Project Information

Report ID:	139
Priority:	3
Asset Group:	Data Processing Equipment
Default Fund Name:	Technology Services
Default Department:	Human Resources
Building/Location:	
Funding Source:	General Fund
Project Span:	2018 - 2022
Useful Life:	5 years
Total Cost:	\$48,967

Description: Scan and Index Human Resources Documents into OnBase - The City of Romulus currently maintains and OnBase product for storing, indexing, retrieving, and retention purposes for other Departments. This proposal would eliminate the need for storing paper files in cabinets, allow for the same type of securing and document retrieval used by other departments and provide a disaster recovery solution in case of site failure at City Hall. HR users will have the ability to scan documents into the system as they are received, instead waiting until the end of the process, such as on-boarding a new employee. Documents will be matched based off of a particular value, such as employee number, that will join that employees HR files. All documents will be retrievable using unique values available on the documents using multi-dimensional search capabilities across multiple index fields. HR users will have the ability to mark an employee as inactive, thereby separating their file from other active files. Later phases will include incorporating HR processes and forms into an employee on-boarding process.

Alignment with Goals: Create efficiencies and modernize HR processes to allow for a more paperless storage solution.

Justification: In the event of fire, flood, or other large disaster, there is no back up of these files other than within the building. These processes will greatly improve the HR on-boarding process for new hires, as well as terminations and storing data. Items can also be purged automatically according to retention schedules.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
HR Forms/Process	750	750	750	750					
Human Resources Store/Retrieve with Exception Reports	1,333	1,333	1,333	1,333					
Scanning and Indexing by 3rd party									
	2,083	2,083	2,083	2,083					

City of Romulus Complete Project Report for Overband Crack Seal City Wide:

Project Information

Report ID:	140
Asset Group:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Local Street Fund
Project Span:	2025
Total Cost:	\$5,555,000

Description: 2019-Overband Crack Seal,Slurry Seal,Cape Seal,Pulverize & Overlay Crova, Huron Valley,Junction,Beverly Park,Buckingham, Little Farms, Barth, Wade, Superior, Conover, VanPetten/Aston, Homefield,Grant,Beverly,McBride,Middlebelt. Current local road system is severely distressed. These fixes are geared towards asphalt road system.

Alignment with Goals: Yes to maintain the local road system.

Justification: Roads are severely distressed and in need of repairs and rehabilitation.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction							5,555,000		
							5,555,000		

City of Romulus Complete Project Report for Park Improvements in Historical Park - Paving ROW's:

Project Information

Report ID:	141
Asset Group:	Land Improvements
Default Fund Name:	DDA
Default Department:	Buildings & Grounds
Building/Location:	
Project Span:	2017
Total Cost:	\$52,588

Description: Park Improvements in Historical Park - Paving ROW's on Hunt Street from Goddard to Bibbins on west side of the street and east side from Goddard to Kingsley house

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
2014 Capital Improvement Bonds									

City of Romulus Complete Project Report for Patrol Car Computers

Project Information

Report ID: 142
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: 911 Service Fund
Default Department: Police
Building/Location:
Project Span: 2019
Total Cost: \$13,380

Description: Replace Laptops in Patrol Cars

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace Laptops	13,380								
Replace modems	4,450								
	17,830								

City of Romulus Complete Project Report for Patrol Vehicle Radar Units (6):

Project Information

Report ID: 143
Priority: 5
Asset Group: Machinery & Equipment
Default Fund Name: Law Enforcement
Default Department: Police
Building/Location:
Funding Source: JAG Grant
Project Span: 2019
Total Cost: \$8,500

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	8,500								
	8,500								

City of Romulus Complete Project Report for Patrol Vehicles (2) with Upfitting:

Project Information

Report ID:	144
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Police
Building/Location:	
Project Span:	2018
Total Cost:	\$78,800

Description: 2 Patrol Vehicles with Upfitting

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Motor Vehicle									

City of Romulus Complete Project Report for Patrol Vehicles (3) with Upfitting

Project Information

Report ID: 145
Priority: 1
Asset Group: Vehicles
Default Fund Name: Motor Vehicle
Default Department: Police
Building/Location:
Project Span: 2019
Total Cost: \$124,500

Description: Replace Police Vehicles

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace 3 Patrol Cars	124,500								
	124,500								

City of Romulus Complete Project Report for Paving of Wabash

Project Information

Report ID: 146
Asset Group: Streets
Default Fund Name: Major Street Fund
Default Department: Routine Maintenance
Building/Location:
Project Span: 2027
Total Cost: \$1,510,000

Description: Repaving of Wabash Road

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund									1,510,000
									1,510,000

City of Romulus Complete Project Report for Physical Assessment of 20" Concrete Water Main Vining Road:

Project Information

Report ID:	147
Priority:	4
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2025
Total Cost:	\$90,000

Description: Perform physical condition assessment of 11,000 LF of 20" N-S water main, which is upstream of Airport's Vining water meter.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund							90,000		
							90,000		

City of Romulus
 Complete Project Report for
 Police Department IT Electrical Upgrades:

Project Information

Report ID: 148
Asset Group: Data Processing Equipment
Default Fund Name: General Fund
Default Department: Police
Building/Location:
Project Span: 2019
Total Cost: \$5,000

Description: Electrical Upgrades

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	5,000								
	5,000								

City of Romulus
 Complete Project Report for
 Police Department Kitchen Floor Repairs:

Project Information

Report ID: 149
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Police
Building/Location: Romulus Police Department,
Project Span: 2020
Total Cost: \$3,400

Description: Repair and Refurbish Police Department Kitchen Floor

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund		3,400							
		3,400							

City of Romulus Complete Project Report for Police Department Misc. Building Repairs:

Project Information

Report ID:	150
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2020
Total Cost:	\$8,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Police Department MISC. Repairs to building		8,000							
		8,000							

City of Romulus
 Complete Project Report for
 Police Department Roof Repairs other than Sallyport:

Project Information

Report ID: 151
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Police
Building/Location: Romulus Police Department,
Project Span: 2019
Total Cost: \$4,000

Description: Roof at Police Department needs some repairs

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Roof Repairs	4,000								
	4,000								

City of Romulus Complete Project Report for Police Department Roof Replacement (Sallyport):

Project Information

Report ID: 152
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Police
Building/Location: Romulus Police Department,
Project Span: 2019
Total Cost: \$5,550

Description: Replacement of Sallyport roof at Police Department

Justification: Currently Roof over Sallyport is missing shingles and leaking

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Sally Port Roof Replacement at Police Department	5,550								
	5,550								

City of Romulus Complete Project Report for Police Dispatch Radio Consolettes

Project Information

Report ID:	153
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	911 Service Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2019
Total Cost:	\$13,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Radio Dispatch Consolettes	13,000								
	13,000								

City of Romulus
 Complete Project Report for
 RAC - Replacement of HVAC hangers and supports

Project Information

Report ID: 154
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location:
Project Span: 2023
Total Cost: \$100,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center					100,000				
					100,000				

City of Romulus Complete Project Report for RAC - Roof Repairs

Project Information

Report ID: 155
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2023
Total Cost: \$200,000

Description: Roof repairs at RAC needed

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Roof Repairs					200,000				
					200,000				

City of Romulus Complete Project Report for RAC Bathroom Stall Partitions

Project Information

Report ID: 156
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location:
Project Span: 2023
Total Cost: \$50,000

Description: Replace men/women bathroom stalls

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center					50,000				
					50,000				

City of Romulus
Complete Project Report for
RAC Carpet Replacement (Concessions):

Project Information

Report ID: 157
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2017
Total Cost: \$13,615

Description: Carpet replacement (concessions)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Chlorine System in Natatorium:

Project Information

Report ID:	158
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2014
Total Cost:	\$1,800

Description: Chlorine System in Natatorium - Realize substantial water savings from not having to "dump" as much water to lower the calcium content to keep chemistry in line

Justification: Replace the hypo chlorinated "Puck" system with a straight liquid chlorine system

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Dumbbells:

Project Information

Report ID: 159
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location:
Project Span: 2014
Total Cost: \$6,000

Description: Intek Pro Rubber Series Dumbbells - 2 each from 30lbs - 100lbs. 5lbs increments, Also extra fill in dumbbells in key weights

Justification: Out of all fitness equipment propably the worst conditioned item out of everything we have

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Filter Repair/Media Replacement:

Project Information

Report ID:	160
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2015
Total Cost:	\$6,500

Description: Filter repair/media replacement

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Floor Resurface:

Project Information

Report ID:	161
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018
Total Cost:	\$9,000

Description: Gym Floor Resurface - Strip down finish and apply new coating.

Justification: High traffic gym floor 2 years past "professional" resurface

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Front Entrance Concrete Replacement:

Project Information

Report ID: 162
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2015

Description: Front entrance concrete replacement - Repair front entrance concrete to level it out and prevent heaving during winter months

Justification: Make facility safer

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Gym Floor Resurface:

Project Information

Report ID:	163
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018
Total Cost:	\$6,143

Description: Gym Floor Resurface - 3 point and pickleball line repaint

Justification: High traffic gym floor needs resurfacing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Lap Pool Heater:

Project Information

Report ID: 164
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2017
Total Cost: \$4,481

Description: Lap pool heater

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Locker Replacements

Project Information

Report ID:	165
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	
Project Span:	2023
Total Cost:	\$80,000

Description: Replace lockers in men/women locker rooms

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center					80,000				
					80,000				

City of Romulus Complete Project Report for RAC Locker Room Countertops:

Project Information

Report ID:	166
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$6,900

Description: Locker room countertops

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Observation Deck Rail:

Project Information

Report ID: 167
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2014

Description: Repair and repaint, or replace pool observation deck rail with a more atmosphere - resistant

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Pool AHU Repair:

Project Information

Report ID:	168
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	
Project Span:	2018
Total Cost:	\$25,000

Description: Pool AHU Repair - 2 new OEM compressors, refrigerant filter driers, removing failed THHN Wiring and rewiring with conduit to prevent further issues

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Pool Vacuum:

Project Information

Report ID: 169
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2015
Total Cost: \$3,000

Description: Pool vacuum

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Rectangular Banquet Tables:

Project Information

Report ID:	170
Asset Group:	Furniture & Fixtures
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$3,703

Description: Rectangular banquet tables

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC River Filter Pump:

Project Information

Report ID: 171
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2018
Total Cost: \$6,000

Description: River filter pump

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Rotary Torso Selectorized Machine:

Project Information

Report ID:	172
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$3,800

Description: Rotary torso selectroized machine

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC Stepmills:

Project Information

Report ID:	173
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2014
Total Cost:	\$5,949

Description: Stairmaster Stepmill 5 or equivalent. Revolving stepmill with 8 steps, each 8"high and 22"wide. Various resistance settings, touch screen display Lardmark Programs - Climb the Eiffel Tower, Taj Mahal or Statue of Liberty

Justification: Current Stepmills 6 years old, leads to a 2-3 week wait on parts and service

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC The Lazy River Heater:

Project Information

Report ID:	174
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$19,500

Description: The lazy river heater

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for RAC TV Replacement:

Project Information

Report ID: 175
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2015
Total Cost: \$2,000

Description: TV replacement

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Romulus Athletic Center									

City of Romulus Complete Project Report for Raspberry Park Renovations

Project Information

Report ID:	176
Priority:	1
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	
Project Span:	2022
Total Cost:	\$35,000

Description: Move fence from center of park to east property line, restore swings, restore basketball court, add benches and picnic tables. Directional signage from main roads

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Raspberry Park Renovations				35,000					
				35,000					

City of Romulus Complete Project Report for Replacement of East Ramp at City Hall:

Project Information

Report ID: 177
Priority: 2
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus City Hall,
Project Span: 2025
Total Cost: \$80,000

Description: Replacement of East Entrance Ramp at City Hall

Justification: Current Ramp is deteriorating

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
East Entrance Ramp Replacement							80,000		
							80,000		

City of Romulus Complete Project Report for Residential Meter Replacement Finish:

Project Information

Report ID:	178
Priority:	1
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2019
Total Cost:	\$30,000

Description: Replacement of Residential Meters

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund	30,000								
	30,000								

City of Romulus Complete Project Report for Romulus Athletic Center - GYM

Project Information

Report ID: 179
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2019 - 2023
Total Cost: \$8,810

Description: Upgrades to Gym

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Gym Upgrades	8,810		8,500	10,000	8,500				
	8,810		8,500	10,000	8,500				

City of Romulus Complete Project Report for Romulus Athletic Center AHU-Pools

Project Information

Report ID:	180
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2024
Total Cost:	\$19,184

Description: Replace AHU -Units on Pools

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace AHU-Units	19,184			5,000	5,000	10,000			
	19,184			5,000	5,000	10,000			

City of Romulus Complete Project Report for Romulus Athletic Center Aquatics

Project Information

Report ID: 181
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2018 - 2024
Total Cost: \$26,087

Description: Replacement of Aquatic Equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace Aquatic Equipment	25,000	30,000	30,000	30,000		30,000			
	25,000	30,000	30,000	30,000		30,000			

City of Romulus Complete Project Report for Romulus Athletic Center Cirrus Room

Project Information

Report ID:	182
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2024
Total Cost:	\$3,500

Description: Upgrades and replacement of Cirrus Room equipment and furniture

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Cirrus Room Upgrades	3,500	15,000				15,000			
	3,500	15,000				15,000			

City of Romulus Complete Project Report for Romulus Athletic Center Fitness

Project Information

Report ID:	183
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2020 - 2024
Total Cost:	\$45,000

Description: Replace Worn Fitness Equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace Fitness Equipment		45,000	51,500	30,000	30,000	30,000			
		45,000	51,500	30,000	30,000	30,000			

City of Romulus Complete Project Report for Romulus Athletic Center HVAC

Project Information

Report ID: 184
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: Romulus Athletic Center
Default Department: Recreation & Cultural
Building/Location: Romulus Athletic Center,
Project Span: 2021 - 2024
Total Cost: \$15,000

Description: Replace HVAC Units at RAC

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Replace HVAC Units			15,000	15,000	15,000	15,000			
			15,000	15,000	15,000	15,000			

City of Romulus Complete Project Report for Romulus Athletic Center- Facility General

Project Information

Report ID:	185
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2024
Total Cost:	\$15,560

Description: General Facility maintenance upgrades and replacement

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Facility - General Upgrades	15,560	35,000	15,000	15,000	17,500	15,000			
	15,560	35,000	15,000	15,000	17,500	15,000			

City of Romulus Complete Project Report for Salt Truck 1:

Project Information

Report ID:	186
Priority:	1
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	10 years
Total Cost:	\$200,000

Description: Replace old salt truck with new. Current vehicles are aging. City is spending considerable money repairing older fleet vehicles to keep them in operation. Average spending is \$18K every three years on salt trucks.

Justification: Salt truck fleet is beyond useful life and needs to be replaced to continue clearing and salting roads in winter.

Impacts: Will not generate revenue or require additional staff.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other			200,000						
			200,000						

City of Romulus Complete Project Report for Salt Truck 2:

Project Information

Report ID:	187
Priority:	1
Asset Group:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	10 years
Total Cost:	\$200,000

Description: Replace old salt truck with new. Current vehicles are aging. City is spending considerable money repairing older fleet vehicles to keep them in operation. Average spending is \$18K every three years on salt trucks.

Justification: Salt truck fleet is beyond useful life and needs to be replaced to continue clearing and salting roads in winter.

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other			200,000						
			200,000						

City of Romulus Complete Project Report for SAN Upgrade:

Project Information

Report ID: 188
Priority: 3
Asset Group: Data Processing Equipment
Default Fund Name: General Fund
Default Department: General Government
Building/Location:
Project Span: 2019
Total Cost: \$12,000

Description: SAN Upgrade (media storage)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	12,000								
	12,000								

City of Romulus
 Complete Project Report for
 Senior Center HVAC replacement:

Project Information

Report ID: 189
Priority: 2
Default Fund Name: General Fund
Default Department: Senior Citizens
Building/Location: Romulus Senior Center,
Project Span: 2023
Total Cost: \$20,000

Description: Replace HVAC and Heat Exchanger

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund					20,000				
					20,000				

City of Romulus Complete Project Report for Senior Center Repair Parking Lot:

Project Information

Report ID: 190
Priority: 5
Asset Group: Building & Improvements
Default Fund Name: General Fund
Default Department: Buildings & Grounds
Building/Location: Romulus Senior Center,
Project Span: 2019
Total Cost: \$6,000

Description: Repair Parking Lot at Senior Center

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	6,000								
	6,000								

City of Romulus

Complete Project Report for Senior Citizens Health Salon:

Project Information

Report ID:	191
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	Senior Ctr. Constr. Fund
Default Department:	Senior Citizens
Building/Location:	Romulus Senior Center,
Funding Source:	Private Funds
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$30,000

Description: Equipment purchase/installation. (\$15,000)

Alignment with Goals: Objective 3.3 of the City Visioning Plan states, "Develop programs and events that appeal to all ages and abilities." Building this salon will create a comfortable place for seniors to gather for necessary health and hygiene related salon services.

Justification: The Senior Center currently works with beauticians to come to the Center to cut hair, do nails and a podiatrist to inspect feet. All of these services are extremely necessary for the lower-income older adults who may lack socialization and resources to afford services at traditional salons. Having a designated, clean and sanitary environment is essential for the safety of the seniors and employees at the Center. With the in-building salon, even more services and availability will be able to be added.

Impacts: A Health Salon could generate revenue if the consulting beauticians pay a "chair" fee to use our equipment. They then pass that cost as part of their regular fees to patrons. A salon would require more thorough cleaning on a semi-regular basis, depending on how often the room is used.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction									

City of Romulus Complete Project Report for Senior Citizens Park and Community Garden

Project Information

Report ID:	192
Priority:	1
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Senior Citizens
Building/Location:	Romulus Senior Center,
Project Span:	2020
Total Cost:	\$6,000

Description: Complete Construction of the bocce ball court. Install benches along the bocce ball court and general landscaping

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Bocce Ball Court		6,000							
		6,000							

City of Romulus Complete Project Report for Senior Citizens Park and Community Garden Track

Project Information

Report ID:	193
Priority:	3
Asset Group:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Senior Citizens
Building/Location:	Romulus Senior Center,
Project Span:	2024
Total Cost:	\$35,000

Description: Restore fitness stations along track Restore track Benches around the track Landscaping Replace Community Garden boxes with permanent boxes that are Handicapped Accessible

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Senior Track Updates						35,000			
						35,000			

City of Romulus Complete Project Report for Skid Loader:

Project Information

Report ID:	194
Priority:	5
Asset Group:	Machinery & Equipment
Default Fund Name:	Major Street Fund
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$60,000

Description: Purchase new skid loader to help make restorations more efficient. Current method of restoration uses a large backhoe which leaves a larger footprint to restore behind.

Justification: Help the Department to be more efficient with water main and road restorations, with the low staffing numbers this piece of equipment will cut the time it takes to complete several DPW and Water tasks.

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other			60,000						
			60,000						

City of Romulus Complete Project Report for Smith Road:

Project Information

Report ID:	195
Priority:	5
Asset Group:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$550,000

Description: FAC Smith Road – Merriman to Middlebelt \$550K FY 21/22. This project has been submitted to the FAC for federal funding. The project has scored high on the needs list.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction				550,000					
				550,000					

City of Romulus Complete Project Report for Software Clarification - Drains/Watersheds:

Project Information

Report ID:	196
Priority:	5
Asset Group:	Infrastructure
Default Fund Name:	Water & Sewer Fund
Default Department:	Public Works
Building/Location:	
Funding Source:	SAW GRANT 90% reimbursable
Project Span:	2024
Total Cost:	\$110,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Water & Sewer Fund						110,000			
						110,000			

City of Romulus Complete Project Report for SSES Continuation-2018:

Project Information

Report ID:	197
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2018
Useful Life:	20 years
Total Cost:	\$600,000

Description: Sanitary Sewer Investigation & Rehabilitation - SSES Continuation. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction									
Engineering									
Other									

City of Romulus Complete Project Report for SSES Continuation-2019:

Project Information

Report ID:	198
Priority:	5
Asset Group:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Project Span:	2020
Useful Life:	20 years
Total Cost:	\$485,000

Description: 2019-Sanitary Sewer Investigation & Rehabilitation-SSES Continuation. This is continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction		400,000							
Engineering		25,000							
Other		60,000							
		485,000							

City of Romulus Complete Project Report for SSES Phase VI:

Project Information

Report ID:	199
Priority:	5
Asset Group:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2021
Useful Life:	20 years
Total Cost:	\$850,000

Description: 2021-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining*-Phase VI. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction			850,000						
			850,000						

City of Romulus Complete Project Report for SSES Phase VII:

Project Information

Report ID:	200
Priority:	5
Asset Group:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$850,000

Description: 2022-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining*-Phase VII. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction				850,000					
				850,000					

City of Romulus Complete Project Report for SSES Sewer VIII:

Project Information

Report ID:	201
Priority:	5
Asset Group:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2023
Useful Life:	20 years
Total Cost:	\$1,200,000

Description: 2023 Phase VIII-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining. This is a continuation to condition assess the sanitary sewer in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction					1,000,000				
Engineering					50,000				
Other					150,000				
					1,200,000				

City of Romulus Complete Project Report for Studio Upgrades:

Project Information

Report ID:	202
Asset Group:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	Romulus City Hall,
Project Span:	2019
Total Cost:	\$7,000

Description: Upgrade Studio in Cable Department

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	7,000								
	7,000								

City of Romulus Complete Project Report for Sump Pump at City Hall Replacement:

Project Information

Report ID:	203
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$4,500

Description: Sump Pump Replacement in lower level of City Hall. Current pump is 30 plus years old

Justification: City Hall has 2 sump pumps. One was replaced in 2018 due to failure of pump causing flooding. Due to the age of the 2nd pump it is recommended to be replaced as soon as possible.

Impacts: Prevent future flooding of City Hall lower level

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund	4,500								
	4,500								

City of Romulus

Complete Project Report for Superior Road Watermain:

Project Information

Report ID:	204
Priority:	5
Asset Group:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2025
Useful Life:	50 years
Total Cost:	\$1,250,000

Description: 2019-Superior Road-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Replaces existing main to provide increased water quality to customers.

Justification: Existing main is past useful life cycle and main has high breaks.

Impacts: No new revenue generated just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Construction							1,000,000		
Engineering							100,000		
Other							150,000		
							1,250,000		

City of Romulus
 Complete Project Report for
 Vining Road Bridge Barrier Wall Replacement:

Project Information

Report ID:	205
Priority:	1
Asset Group:	Streets
Default Fund Name:	T.I.F.A. District #2
Default Department:	TIFA II
Building/Location:	
Project Span:	2020
Total Cost:	\$159,500

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
T.I.F.A. District #2		159,500							
		159,500							

City of Romulus
 Complete Project Report for
 Vining, Wick, Smith NP Project

Project Information

Report ID: 206
Default Fund Name: T.I.F.A. District #2
Default Department: TIFA II
Building/Location:
Project Span: 2023
Total Cost: \$1,000,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
T.I.F.A. District #2					1,000,000				
					1,000,000				

City of Romulus Complete Project Report for Walking/Running Track at RAC

Project Information

Report ID:	207
Priority:	1
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	Romulus Athletic Center,
Project Span:	2023
Total Cost:	\$50,000

Description: Remove Wooded area in center of walking track, landscaping, lighting, benches, seal and repair existing track. Add directional signage from main roads

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Walking/Running Track Refurbishments					50,000				
					50,000				

City of Romulus Complete Project Report for Wayne County Parks Millage Project:

Project Information

Report ID: 208
Asset Group: Land Improvements
Default Fund Name: General Fund
Default Department: Recreation
Building/Location:
Project Span: 2025
Total Cost: \$75,000

Description: Millage Project

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Fund							75,000		
							75,000		

City of Romulus

Complete Project Report for Wayne Road Pathway from Vanborn to Wick Roads

Project Information

Report ID: 209
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2024
Total Cost: \$2,453,901

Description: Add sidewalk to Wayne Road from Vanborn to Wick

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund						2,453,901			
						2,453,901			

City of Romulus Complete Project Report for Wayne Road Sidewalk from RAC to Eureka Road

Project Information

Report ID: 210
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2026
Total Cost: \$663,196

Description: Install new Sidewalk

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund								663,196	
								663,196	

City of Romulus Complete Project Report for Wick Road Sidewalk from Wayne Road to Vining

Project Information

Report ID: 211
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2028
Total Cost: \$1,750,000

Description: New Sidewalk

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund									

City of Romulus

Complete Project Report for Wick Road Sidewalk from Wayne to Ozga Roads

Project Information

Report ID: 212
Asset Group: Infrastructure
Default Fund Name: Local Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2029
Total Cost: \$3,020,000

Description: Add new sidewalks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Local Street Fund									

City of Romulus

Complete Project Report for Wickham and Merriman Sidewalk Upgrades

Project Information

Report ID: 213
Asset Group: Infrastructure
Default Fund Name: Major Street Fund
Default Department: Sidewalks
Building/Location:
Project Span: 2026
Total Cost: \$2,918,367

Description: Install new sidewalks

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025	2026	2027
Major Street Fund								2,918,367	
								2,918,367	

